

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 19, 2018

BIS 18 – 221

FILE: TMP-2018-376

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER TO DELL, INC. FOR THE PURCHASE OF COMPUTER EQUIPMENT SUCH AS MONITORS, LAPTOPS, DESKTOPS AND ACCESSORIES IN AN AMOUNT NOT TO EXCEED \$89,108.93.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Purchase Order (PO) to Dell, Inc. in the amount of \$89,108.93.

The Department of Information Technology is needing to replace older, outdated items to improve performance and operations for the City's computer systems as well as prepare for the updated ERP. The purchases will utilize the competitively bid State of Florida, WSCA-NASPO Contract Number 43211500-WSCA-15-ACS. Section 38.40 (C)(5) of the Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject

of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding for the purchase is available in the Fiscal Year 2018 Operating Budget in the Department of Information Technology Account Number 57.1345.00000.590.006442 - Computer Software-Financial System Upgrade.

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