

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** January 21, 2020

**File:** BIS 20-073

**File:** TMP-2020-010

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE PURCHASE ORDERS TO DUVAL FORD, LLC AND COGGIN FORD, LLC. FOR THE PURCHASE OF VEHICLES FOR FIRE RESCUE AND BEACH SAFETY IN THE TOTAL AMOUNT OF \$229,667.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Department of Fire Rescue and Beach Safety desires to purchase nine (9) new vehicles: three 2020 Ford Escapes costing \$72,993.00, two 2020 Chevrolet Colorados costing \$52,094.00, and three 2020 Ford Transit Cargo Vans costing \$76,071.00 from Duval Ford, LLC; and one Ford Transit Cargo Van costing \$28,509.00 from Coggin Ford, LLC.

Funding is available in the following FY 2020 budget account numbers for the purchase of these vehicles:

- 557.219901.51900.564520.000234.000.000
- 557.219901.51900.564520.001228.000.000

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