

SECTION: 86070000
COUNTY: BROWARD
FM NO.: 409354-4-52-01
SR: 9

EXHIBIT D
COST ESTIMATE

This Exhibit forms an integral part of the DISTRICT FOUR (4) LANDSCAPE MAINTENANCE MEMORANDUM OF AGREEMENT between the DEPARTMENT and the AGENCY.

\$628,684.80

Please see attached

Sincerely,

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Joshua Collazo
Operations Manager
Public Works Department
City of Hollywood

Cc: Kaylee Kildare – FDOT DLM
Denise Logue – FDOT
Vanita Saini – FDOT PM
Aaron Wilbur – Cotleur & Hearing
Steven Rivera – Cotleur & Hearing

EXHIBIT D

SR 9/I-95 AT HOLLYWOOD BLVD, SHERIDAN ST, AND STIRLING RD INTERCHANGES
 COST ESTIMATE FOR CITY OF HOLLYWOOD (MMAO Limits Only)
 FPID #409354-4-52-01

11/5/2025

PAY ITEM NO.	SYMBOL	DESCRIPTION - SIZE / REMARKS	NATIVE	MAX. MAINT. SIZE	UNIT	TOTAL QTY.	UNIT (OR LUMP SUM) COST	SUB-TOTAL PROJECT COST
0570 1 2	SOD1	PERFORMANCE TURF, SOD (PASPALUM NOTATUM - BAHIA)			SY	835	\$ 2.50	\$ 2,087.50
	SOD2	PERFORMANCE TURF, SOD (STENOTAPHRUM SECUNDATUS - ST. AUGUSTINE)			SY	589	\$ 6.50	\$ 3,828.50
0580 1 1		LANDSCAPE COMPLETE- SMALL PLANTS			LS	1		
	BG	BOUG VARIEGATED PURPLE, BOUGANVILLEA (MATCH EXISTING TYPE), #3 GAL, 18" x 18", 36" OC	N	4'	EA	1390	\$ 40.00	\$ 55,600.00
	CEB	CARISA EMERALD BLANKET, #3 GAL, 12" x 18", 30" OC	N	3'	EA	370	\$ 12.00	\$ 4,440.00
	CI	CHRYSOBALANUS ICACO RED TIP, RED TIP COCOPLUM, #3 GAL, 18" x 18", 36" OC	Y	8"	EA	1960	\$ 11.00	\$ 21,560.00
	CID	CHRYSOBALANUS ICACO HORIZONTALIS, DWARF COCOPLUM, #3 GAL, 12" x 12", 30" OC	Y	2"	EA	68	\$ 21.00	\$ 1,428.00
	CLN	CLUSIA GUTTIFERA 'NANA', DWARF SMALL LEAF CLUSIA, #3 GAL, 12" x 18", 30" OC	Y	2"	EA	760	\$ 15.00	\$ 11,400.00
	CLP	CRINUM LILY QUEEN EMMA, #7 GAL, 30" OA, SUN GROWN, AS	Y	2"	EA	116	\$ 50.00	\$ 5,800.00
	DT	DIANELLA TASMANICA, BLUEBERRY FLAX LILY, #3 GAL, 12" x 18", 18" OC	N	3'	EA	430	\$ 12.00	\$ 5,160.00
	HD	HAMELIA NODOSA, DWARF FIREBUSH, #3 GAL, 18" x 24", 36" OC	Y	5"	EA	772	\$ 11.00	\$ 8,492.00
	PD	PODOCARPUS MACR 'PRINGLES', DWARF PODOCARPUS, #7 GAL, 18" x 24", 24" OC	N	2.5'	EA	700	\$ 38.00	\$ 25,200.00
	SAV	SCHEFFLERA ARBORICOLA TRINETTE, DWARF VARIEGATED SCHEFFLERA, #3 GAL, 12" x 18", 30" OC	N	3'	EA	110	\$ 13.00	\$ 1,430.00
0580 1 2		LANDSCAPE COMPLETE- LARGE PLANTS			LS	1		
	BA	BULNESIA ARBOREA, VERAWOOD, 13' - 14' OA, 7' SPRD, 3" CAL, FULL	N	40'	EA	2	\$ 585.00	\$ 1,180.00
	CE1	CONOCARPUS ERECTUS, GREEN BUTTWOOD, 14' OA x 6' SPRD, 3" CAL	Y	35' (NF)	EA	14	\$ 560.00	\$ 7,840.00
	CE2	CONOCARPUS ERECTUS, GREEN BUTTWOOD, 10' OA x 4' SPRD, 2" CAL	Y	35' (NF)	EA	21	\$ 360.00	\$ 7,560.00
	CLG	CLUSIA FLAVA/GUTTIFERA, SMALL LEAF CLUSIA, #7 GAL, 2x 2.5', 3" OC	Y	15' (NF)	EA	642	\$ 32.00	\$ 20,544.00
	CH	CHAMAEROPS HUMILIS, EUROPEAN FAN PALM, 7' 5" OA X 7' SPRD, MULTI, MIN 7' TOTAL STEM FOOTAGE	N	15' (NF)	EA	20	\$ 750.00	\$ 15,000.00
	COM	COCCOCHRINAX SPP. (SEE LS LEGEND NOTE #2)	N	15' (NF)	EA	38	\$ 800.00	\$ 30,400.00
	C8P	CEIBA PENTANDRA, KAPOK TREE, 20' OA x 10' SPRD, 8" CAL	N	100' (NF)	EA	1	\$ 1,500.00	\$ 1,500.00
	DA	DICTYOSPERMA ALBUM, HURRICANE PALM, 12' OA, SL	N	30' (NF)	EA	40	\$ 650.00	\$ 26,000.00
	F8	GHORISIA SPECIOSA, FLOSS SILK TREE, 12x 5', 3.5" CAL, FULL	N	40'	EA	3	\$ 450.00	\$ 1,350.00
	HPC	BECCARIOPHOENIX ALFREDII, HIGH PLATEAU COCONUT PALM, FG, 14' OA, DC	N	40' (NF)	EA	19	\$ 875.00	\$ 16,825.00
	HV	HYOPHORBE VERSCHAFFELTII, SPINDLE PALM, 6' CT, SL	N	15' (NF)	EA	22	\$ 601.00	\$ 13,222.00
	JB14	JUNIPERUS VIRGINIANA, BRODIE RED CEDAR, 14' OA x 4' SPRD, 3.25" CAL	N	30' (NF)	EA	7	\$ 850.00	\$ 5,950.00
	JB8	JUNIPERUS VIRGINIANA, BRODIE RED CEDAR, 8' OA x 3' SPRD, 2.5" CAL	N	30' (NF)	EA	11	\$ 425.00	\$ 4,675.00
	LR	LIVISTONA ROTUNDFOLIA, ROUNDLEAF FAN PALM, 12-28' OA, (STAGGER), SL, MIN 3' x 5' RB, RP	N	35' (NF)	EA	22	\$ 1,200.00	\$ 26,400.00
	LAL	LATANIA LODDIGESII, BLUE LATAN PALM, MIN #45 GAL, 7' OA, 1.5" CT, SL	N	20' (NF)	EA	25	\$ 750.00	\$ 18,750.00
	LAL2	LATANIA SPP. SPECIMEN LATAN PALM, (SEE LS LEGEND NOTE #3)	N	20' (NF)	EA	5	\$ 3,250.00	\$ 16,250.00
	LS	LAGERSTROMIA SPECIOSA, QUEENS CREPE MYRTLE, 12x 6', 2.5" CAL, FULL	N	20' (NF)	EA	14	\$ 700.00	\$ 9,800.00
	PEA	PTYCHOSPERMA ELEGANS, SOLITAIRE PALM, 10'-20' CT, STGG, SINGLE, MAX 4" CAL IN CZ	N	25'	EA	40	\$ 650.00	\$ 26,000.00
	PO	PLATANUS OCCIDENTALIS, AMERICAN SYCAMORE, 14x 6', 3" CAL, FULL, 5' CT	Y	40'	EA	20	\$ 600.00	\$ 12,000.00
	QV	QUERCUS VIRGINIANA, LIVE OAK, 16' OA x 7' SPRD, 4" CAL	Y	50' (NF)	EA	3	\$ 775.00	\$ 2,325.00
	RE8	ROYSTONEA REGIA, FLORIDA ROYAL PALM, 8' GW (8'-10' RANGE)	Y	70' (NF)	EA	37	\$ 650.00	\$ 24,050.00
	RE25	ROYSTONEA REGIA, FLORIDA ROYAL PALM, 25' GW (20'-35' RANGE), MIN 5x5' RB	Y	70' (NF)	EA	11	\$ 2,800.00	\$ 30,800.00
	SP17	SABAL PALMETTO, SABAL PALMETTO, 17' CT (15'-19' RANGE), SLICK	Y	50' (NF)	EA	2	\$ 300.00	\$ 600.00
	SP23	SABAL PALMETTO, SABAL PALMETTO, 23' CT (20'-25' RANGE), SLICK	Y	50' (NF)	EA	3	\$ 300.00	\$ 900.00
	SPC1	SABAL PALMETTO, SABAL PALMETTO (CURVED), 20' CT (18'-26' RANGE), SLICK, (MAX 7' LEAN)	Y	50' (NF)	EA	11	\$ 350.00	\$ 3,850.00
	SPC2	SABAL PALMETTO, SABAL PALMETTO (CURVED), 15' CT (13'-17' RANGE), SLICK, (MAX 6' LEAN)	Y	50' (NF)	EA	22	\$ 350.00	\$ 7,700.00
	SPC3	SABAL PALMETTO, SABAL PALMETTO (CURVED), 10' CT (9'-12' RANGE), SLICK, (MAX 5' LEAN)	Y	50' (NF)	EA	22	\$ 350.00	\$ 7,700.00
	SR	SERENOA REPENS 'CINEREA', SILVER SAW PALMETTO, #7-10 GAL, 14'-18" OA, 4" OC	Y	8' (NF)	EA	225	\$ 90.00	\$ 20,250.00
	TR1	THRINAX RADIATA, FLORIDA THATCH PALM, 12' OA (11'-13' RANGE), SL	Y	20' (NF)	EA	8	\$ 850.00	\$ 6,800.00
	TR	THRINAX RADIATA, FLORIDA THATCH PALM, 8' OA, (7'-8' RANGE), SL	Y	20' (NF)	EA	10	\$ 600.00	\$ 6,000.00
	VM	VEITCHIA MONTGOMERYANA, MONTGOMERY PALM, 12'-22' RANGE), SL, MIN 3' x 3' RB, RP, MIN 8' LC	N	45' (NF)	EA	84	\$ 550.00	\$ 46,200.00
	VM2	VEITCHIA MONTGOMERYANA, MONTGOMERY PALM, 16'-24' RANGE), DL, MIN 4' x 4' RB, RP, MIN 8' LC	N	45' (NF)	EA	35	\$ 800.00	\$ 28,000.00
0580 70 5		IRRIGATION SYSTEM- MODIFY EXISTING SYSTEM			LS	1		
		12" POP UP, 10' RADIUS, HALF			EA	44	\$ 55.00	\$ 2,420.00
		12" POP UP, 15' RADIUS, HALF			EA	29	\$ 55.00	\$ 1,595.00
		12" POP UP, 15' RADIUS, FULL			EA	16	\$ 55.00	\$ 880.00
		12" POP UP, END STRIP			EA	2	\$ 55.00	\$ 110.00
		12" POP UP, SIDE STRIP			EA	6	\$ 55.00	\$ 330.00
		6" POP UP, 15' RADIUS, ADJUSTABLE			EA	2	\$ 55.00	\$ 110.00
		6" POP UP, 15' RADIUS, QUARTER			EA	2	\$ 55.00	\$ 110.00
		6" POP UP, 15' RADIUS, HALF			EA	41	\$ 55.00	\$ 2,255.00
		6" POP UP, 15' RADIUS, FULL			EA	3	\$ 55.00	\$ 165.00
		RISER ASSEMBLY			AS	16	\$ 36.00	\$ 576.00
		ELECTRIC CONTROL VALVE WITH BATTERY CONTROLLER IN VALVE BOX			EA	5	\$ 1,400.00	\$ 7,000.00
		SCH 40 PVC LATERAL LINE			LF	1912	\$ 3.55	\$ 6,787.60
		3" PVC MAINLINE (MATCH EXISTING SCHEDULE)			LF	369	\$ 6.80	\$ 2,509.20
		5" DIRECTIONAL BORE			LF	172	\$ 65.00	\$ 11,180.00

ABBREVIATION KEY: AC=ACRES, AS=AS SHOWN, CAL=CALIPER, CT=CLEAR TRUNK, CZ=CLEAR ZONE, CY=CUBIC YARD, DL=DOUBLE LEADER, FF=FLORIDA FANCY GRADE, GAL=GALLON SIZE, GW=GREY WOOD, LF=LINEAR FOOT, LS=LUMP SUM, MAINT=MAINTAINED, MAX=MAXIMUM, MIN=MINIMUM, MULTI=MULTIPLE STEMS, NF=NATURAL FORM, N=NO, NO=NUMBER, OA=OVERALL HEIGHT, OC=ON CENTER, RB=ROOT BALL, RP=ROOT PRUNED (MIN 60 DAYS), SF=SQUARE FOOT, SPRD=SPREAD, SL=SINGLE LEADER/STEM, STGG=STAGGERED HEIGHTS, SY=SQUARE YARD, TP=TRIPLE STEM, Y=YES

TOTAL COST	\$ 628,684.80
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EXHIBIT D

**SR 9/I-95 AT HOLLYWOOD BLVD, SHERIDAN ST, AND STIRLING RD INTERCHANGES
IRRIGATION MAINTENANCE COST ESTIMATE
CITY OF HOLLYWOOD
FPID #409354-4-52-01**

#409354-4-52-01

11/5/2025

PAY ITEM NO.	DESCRIPTION - SIZE / REMARKS	UNIT	TOTAL QTY.	UNIT (OR LUMP SUM) COST	SUB-TOTAL PROJECT COST
0590 70 5	IRRIGATION SYSTEM- MODIFY EXISTING SYSTEM	LS	1		\$ 41,027.80
	12" POP UP, 10' RADIUS, HALF	EA	44	\$ 55.00	\$ 2,420.00
	12" POP UP, 15' RADIUS, HALF	EA	29	\$ 55.00	\$ 1,595.00
	12" POP UP, 15' RADIUS, FULL	EA	16	\$ 55.00	\$ 880.00
	12" POP UP, END STRIP	EA	2	\$ 55.00	\$ 110.00
	12" POP UP, SIDE STRIP	EA	6	\$ 55.00	\$ 330.00
	6" POP UP, 15' RADIUS, ADJUSTABLE	EA	2	\$ 55.00	\$ 110.00
	6" POP UP, 15' RADIUS, QUARTER	EA	2	\$ 55.00	\$ 110.00
	6" POP UP, 15' RADIUS, HALF	EA	41	\$ 55.00	\$ 2,255.00
	6" POP UP, 15' RADIUS, FULL	EA	3	\$ 55.00	\$ 165.00
	RISER ASSEMBLY	AS	16	\$ 36.00	\$ 576.00
	ELECTRIC CONTROL VALVE WITH BATTERY CONTROLLER IN VALVE BOX	EA	5	\$ 1,400.00	\$ 7,000.00
	SCH 40 PVC LATERAL LINE	LF	1012	\$ 3.55	\$ 6,787.80
	3" PVC MAINLINE (MATCH EXISTING SCHEDULE)	LF	300	\$ 8.50	\$ 2,550.20
	5" DIRECTIONAL BORE	LF	172	\$ 65.00	\$ 11,180.00
	EXISTING COMPONENT REMOVAL, MISC FITTINGS, MEDIAN RESTORATION, AND SYSTEM MODIFICATIONS	LS	1	\$ 5,000.00	\$ 5,000.00
	TOTAL IRRIGATION COST				\$ 41,027.80