

EXHIBIT 1
AMENDMENTS TO THE CITY OF HOLLYWOOD'S FY 2016 OPERATING BUDGET
BUDGET ADJUSTMENTS

Budget Adjustment - Special Program Fund (11)

Revenues:

Account	Description	Amount
11.2100.22311.331.00430	Revenue - UASI14 FY15 R-2015-126	122,225.00
Total Revenues		122,225.00

Expenditures:

Account	Description	Amount
11.2100.22311.522.005242	Equipment - CERT Uniforms	3,026.00
11.2100.22311.522.006453	Equip - Fold-Out Temp & Standard Modilizer	72,459.00
11.2100.22311.522.016453	Equipment - EOC Upgrades	46,740.00
Total Expenditures		122,225.00

NOTE: This Budget Adjustment recognizes grant revenues in the Special Program Fund (11) and allocates the funding to one or more line item account(s) in the Special Program Fund (11) for expenditures to enhance Public Safety and Emergency Management UASI approved projects, training and equipment, in an amount not to exceed \$122,225.00.