

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 21, 2016

File: BIS 17 - 073

File: TMP-2016-00643

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN KOLDAIRE, INC. AND THE CITY OF HOLLYWOOD FOR CITY HALL HVAC – CHILLER REPLACEMENT, IN THE AMOUNT OF \$269,777.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Works has identified the need to replace one chiller in City Hall. Design and specifications were prepared by a consultant. The City advertised for bids and five (5) bids were received.

Staff reviewed the bids and determined that Koldaire, Inc. was the lowest responsive and responsible bidder. Administration recommends awarding the contract to Koldaire, Inc for chiller replacement in City Hall in the amount of \$269,777.

On October 5, 2016, the City Commission adopted R-2016-291 which continued the appropriation for previously approved Capital Projects from FY 16 to FY 17 and included the funding for the City Hall Chiller project. Funds are available in account number 34.5116.16249.519.006301.

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PREPARED BY: Madonna Dell Olio
Senior Management/Budget Analyst

APPROVED BY: Kee Eng
Assistant Director, Budget and Financial Services