

**Exhibit A**  
**City of Hollywood**  
**Department of Parks, Recreation & Cultural Arts**  
**Proposed SCHEDULE OF FEES AND COSTS & CHARGES**  
(Effective When Resolution Approved by Commission)

- 50% rental surcharge added for all city ~~recognized~~ observed holidays.
- 50% surcharge will be applied to staff cost when overtime occurs.
- 30% Discount (applicable rates noted by \*) for recognized not-for-profit with tax-exempt certificate, as defined under the IRS code 501(c).
- Plus 6% State Sales tax where applicable.

AQUATICS (Driftwood Pool)	CURRENT RATES	PROPOSED RATES
Swim Lessons	\$44.00 /session	<b>No Change</b>
Group Swim Lessons (Camps or Organizations)	<u>None</u>	<b><u>\$3.20 per student per lesson</u></b>
Water Exercise Class	\$4.00 / class \$7.00 / week \$28.00 / month	<b><u>\$5.00/class</u></b>
<del>Special Needs</del> Private Lessons	\$90.00 for four 45 minute lessons	<b>No Change</b>
Open Swim Infants (Under 1 yr.old)	<u>None</u>	<b><u>Free</u></b>
Open Swim Youth	\$2.00 / entry	<b>No Change</b>
Open Swim Youth Multi-admission card	<del>\$8.00 / 5 admissions</del> \$15.00 / 10 admissions	<b><u>\$9.00 for five (5) prepaid admissions</u></b> <b><u>\$16.50 for ten (10) prepaid admissions</u></b>
Open Swim Adult	\$4.00 / admissions	<b>No Change</b>
Open Swim Adult Multi-admission card	\$18.00 / 5 admissions \$35.00 / 10 admissions	<b>No Change</b>
Lap / Master Swim (Adults) Monday – Friday; 1pm – 4pm	\$4.00 / entry	<b><u>\$30.00 for monthly prepaid admission</u></b> <b><u>(During lap swim time only)</u></b>
Open Swim Senior (55 and older), Military and Special Needs	<u>None</u>	<b><u>\$1.00 per admission</u></b>
Open Swim for Youth Groups (10 or more) admissions	<u>None</u>	<b><u>\$1.75 per youth admission of groups</u></b> <b><u>(chaperones free within 1:10 ratio /</u></b> <b><u>chaperones above 1:10 ratio will be charged \$2.00)</u></b>
Youth Annual Membership	\$79.00	<b>REMOVE</b>
Adult Annual Membership	\$132.00	<b>REMOVE</b>
Senior (55+) Annual Membership	\$106.00	<b>REMOVE</b>
Family (4) Annual Membership	\$318.00	<b>REMOVE</b>
Red Cross Class Card	\$5.00 / per card	<b>No Change</b>
Swim Central	Free	<b>No Change</b>

Public Pool Rental during normal operation hours <del>up to 40 participants</del> up to 80 participants (aquatic staff not required)	<del>\$75.00 / 2 hours \$20/each additional hour Additional lifeguard \$20.00 per hour for each additional 20 participants (up to 40 participants).</del>	<b><u>\$25.00* per hour (40 participants)</u></b> <b><u>[\$50 per hour for more than 40 participants]</u></b> <b><u>Minimum 2 hour rental</u></b>
Private Pool Rental during non-operational hours (up to 40 participants) up to 120 participants	<del>\$125.00 / 2 hours \$25.00 / each additional hour Additional lifeguard \$20.00 per hour for each additional 20 participants</del>	<b><u>\$50.00* per hour (plus staff cost, minimum 3 lifeguards)</u></b> <b><u>Minimum 3 hour rental</u></b>

<b>MISCELLANEOUS FEES</b>	<b>CURRENT RATES</b>	<b>PROPOSED RATES</b>
Refund Processing Fee	\$25.00	REMOVE

<b>ARTSPARK Amphitheater Rental</b>	<b>CURRENT RATES</b>	<b>PROPOSED RATES</b>
Amphitheater Rental 4 hours rental Includes Setup / Cleanup Fee	\$1,425.00	<b><u>\$1,500.00</u></b>
Amphitheater Rental 8 hours rental Includes Setup / Cleanup Fee	\$2,800.00	<b><u>\$2,940.00</u></b>
Entire Park including Amphitheater / 8 hours rental	\$4,000.00	<b><u>\$4,200.00</u></b>
<del>Fencing — Park / Amphitheater</del>	<del>Subject to event setup</del>	<del>REMOVE</del>
<del>Amphitheater Damage Deposit</del>	<del>\$1,000.00</del>	<del>No Change</del>
Amphitheater Rental Exceeding Contracted Time	\$250.00 per hour	<b><u>\$420.00 per hour (staff costs not included)</u></b>
<del>Sound Systems:-</del>	<del>System 1 / Basic public address \$800 — System 2 / Small concert \$1,200 — System 3 / Large concert \$2,400 — Prices are for 6 hours, including Tech Staff. For complete list of package details consult staff.</del>	<del>Remove (duplicate of Special Events fee)</del>
Amphitheater Theatrical Lighting	<del>Consult Tech. Coordinator/event specific</del>	<b><u>\$100.00 per hour</u></b>
<del>Vendor Fee 10' X 10' Space</del>	<del>\$30.00 (per space)</del>	<del>Remove (duplicate of Special Events fee)</del>
Amphitheater Banners (includes permit and installation)	\$530.00	<b><u>\$560.00</u></b>
Ticket surcharge	\$1.00 per ticket	<b><u>Maximum rate of \$5.00 per ticket</u></b>
Grove / Meadow / Gallery / Classroom (meeting room)/2nd Floor Patio / Plaza / Multipurpose Room (Dance Studio)	\$100 /hour	<b><u>\$105.00 per hour</u></b>

Grove/Meadow/Gallery/Classroom/ 2 <sup>nd</sup> Floor Patio / Plaza / Multipurpose room Damage Deposit	\$250.00	<u>\$265.00</u>
Setup / Cleanup Fee Per Staff	\$37.50 per hour	Replaced by standard staff fee rate

ARTSPARK Special Event Fees	CURRENT RATES	PROPOSED RATES
Application Non-refundable	60+ days prior to event date \$250 30-59 days prior to event date \$350 29 or less days prior to event date \$450	Remove (duplicate of Special Events fee)
Police 4 hour minimum	\$40 / hr	REMOVE
Public Works	Need based on event and set-up requirements.– Consult staff.	REMOVE
Special Events Staff (4 Hour minimum)	\$55	Replaced by standard staff fee rate
Labor Staff	\$37.50 /hour	Replaced by standard staff fee rate
Technical Staff	Consult Technical Cord	Replaced by standard staff fee rate

MARINA	CURRENT RATES	PROPOSED MAXIMUM RATES
Daily Dockage	\$1.04 per foot per day (Jun1-Sep 30)	<u>Minimum \$1.15 Maximum \$3.00 per ft. per day (Jun1-Sep 30)</u>
	\$1.25 per foot per day (Oct1-May 31)	<u>Minimum \$1.40 and Maximum \$3.00 per ft. per day (Oct1-May 31)</u>
Monthly Dockage	\$0.63 per foot per day (Jun 1-Sep 30)	<u>Minimum \$0.70 and Maximum \$2.50 per ft. per day (Jun 1-Sep 30)</u>
	\$0.68 per foot per day (Oct 1-May 31)	<u>Minimum \$0.80 to Maximum \$2.50 per ft. per day (Oct 1-May 31)</u>
Annual Dockage	\$0.52 per foot per day (year around)	<u>Minimum \$0.60 to Maximum \$1.50 per ft. per day (year around)</u>
Annual Live Aboard Dockage	\$0.68 per foot per day (year around)	<u>Minimum \$0.75 to Maximum \$1.50 per ft. per day (year around)</u>

BUS	CURRENT RATES	PROPOSED RATES
Recreation Sponsored Program– Adult	\$6.00 per person	No Change
Recreation Sponsored Program – Child	\$3.00 per person	No Change
Non PRCA Activity	\$150.00 per hour	No Change

SPORTS FIELD RENTAL ATHLETICS	CURRENT RATES	PROPOSED RATES
Lighted <u>Sports</u> Field Rental	\$50.00 per hour	<u>\$65.00* per hour (staff costs not included)</u>
Non-lighted <u>Sports</u> Field Rental	\$40.00 per hour	<u>\$52.00* per hour (staff costs not included)</u>

Sports Field Lining- Football/Soccer/Lacrosse/Field Hockey (per field/per event)	<del>\$275.00 scratch - \$150.00 touch up</del>	<u><b>\$343.75 scratch - \$187.50 touch up</b></u>
Sports Field Lining- Flag Football T-Ball(per field/per event)	<del>\$100.00 scratch - \$75 touch up</del>	<u><b>\$125.00 scratch - \$93.75 touch up</b></u>
Sports Field Lining- Baseball/Softball (per field/per event)	<del>\$60.00 scratch/touch up</del>	<u><b>\$75.00 scratch/touch up</b></u>
Diamond Dry	<del>\$20.00 per bag</del>	<u><b>\$25.00 per bag</b></u>
Maintenance Staff Part-time	<del>\$20.00 per hour</del>	<b>Replaced by standard staff fee rate</b>
Maintenance Staff Full-time	<del>\$45.00 per hour</del>	
Refundable Trash/Sport Field Damage Deposit	<del>\$200.00</del>	<u><b>\$250.00</b></u>
Youth Sports Organization Participant non- resident fee	<u>None</u>	<u><b>Maximum rate of \$75.00</b></u>
Sunday Baseball League: Registration resident	<u>None</u>	<u><b>Maximum rate of \$175.00 resident</b></u>
Registration non-resident		<u><b>Maximum rate of \$200.00 non resident</b></u>

<b>PAVILION RENTALS</b>	<b>CURRENT RATES</b>	<b>PROPOSED ADDITIONAL RATES</b>
John Williams, Stan Goldman, Montella, Holland Park, Eppleman, and Veteran's	<del>\$110.00</del>	<u><b>\$115.00* up to 4 hours and \$30.00 each additional hour</b></u>
Charnow Park Pavillions: Small Pavilion	<del>\$150.00* up to 4 hours</del> <del>\$160.00* up to 4 hours</del>	<u><b>\$157.00* up to 4 hours + \$40.00* each additional hour</b></u> <u><b>\$168.00* up to 4 hours + \$42.00* each additional hour</b></u>
Medium Pavilion	<del>\$170.00* up to 4 hours</del>	<u><b>\$178.00* up to 4 hours + \$45.00* each additional hour</b></u>
Large Pavilion		

<b>COMMUNITY CENTERS RENTALS</b>	<b>CURRENT RATES</b>	<b>PROPOSED RATES</b>
David Park, Dr. Martin Luther King Jr., Driftwood, Kay Gaither, Washington Park, Oak Lake, and FLMPG Room 11	<del>\$315.00 (4 hours)</del> <del>\$60.00 each additional hour</del>	<u><b>\$50.00* per hour (plus staff costs)</b></u> <u><b>\$100 deposit</b></u> <u><b>Minimum 3 hour rental</b></u>
Boulevard Heights, Garfield, Fred Lippman Multi- purpose Center, Auditoriums and Gyms (Dr. MLK Jr. & Washington Park)	<del>\$415.00 (4 hours)</del> <del>\$75.00 each additional hour</del>	<u><b>\$75.00* per hour (plus staff costs)</b></u> <u><b>\$200 deposit</b></u> <u><b>Minimum 3 hour rental</b></u>
Hollywood Beach Culture and Community Center	<del>\$865.00 (4 hour)</del> <del>\$100.00 each additional hour</del>	<u><b>\$175.00* per hour (plus staff costs)</b></u> <u><b>\$300 deposit</b></u> <u><b>Minimum 3 hour rental</b></u>

Classrooms - <u>all Centers/Facilities</u>	\$115.00 (4 hour) \$30.00 each additional hour	<b><u>\$25.00* per hour (plus staff costs)</u></b>
Lobby: FLMPCC and HBC&CC ( <u>must be part of Auditorium rental</u> )	\$115.00 (4 hour) \$30.00 each additional hour	<b><u>\$25.00* per hour (plus staff costs)</u></b> <b><u>Minimum 3 hour rental</u></b>
Patio: HBC&CC	\$115.00 (4 hour) \$30.00 each additional hour	<b><u>\$35.00* per hour (plus staff costs)</u></b> <b><u>Minimum 3 hour rental</u></b>
Staff Charge	\$20/hr	<b><u>Replaced by department staff cost</u></b>
Ranger Detail	\$25/hr	<b><u>Replaced by department staff cost</u></b>

RECREATION PROGRAMS	CURRENT RATES	PROPOSED RATES
<b><u>Background Screening</u></b>	<b><u>None</u></b>	<b><u>Level 1 Screening maximum rate of \$50.00</u></b> <b><u>Level 2 Screening maximum rate of \$100.00</u></b>
Children Services Council (CSC) <u>Summer Camps, at Kay Gaither, Dr. Martin Luther King Jr., McNicol and Washington Park Community Centers</u>	CSC provides Sliding Fee Scale for summer. Those that do not qualify are referred to Sunshine Camps.	<b><u>Based on CSC Sliding Fee Scale</u></b>
Science, Education and Adventure (SEA) Camp	CSC provides sliding fee scale for Summer. Those that do not qualify pay \$450.00 for 3 week session \$30.00 per week extended care	<b><u>No Change</u></b>
Specialty Camp at Driftwood and David Park Community Centers <u>Weekly Session resident</u> <u>Weekly Session non-resident</u>	None	<b><u>(includes registration fee)</u></b> <b><u>Maximum rate of \$125.00</u></b> <b><u>Maximum rate of \$150.00</u></b>
<u>Winter and Spring Camp Programs at Kay Gaither, Dr. Martin Luther King Jr., McNicol and Washington Park Community Centers</u>	None	<b><u>Based on CSC Sliding Fee Scale</u></b>
(STEM) Camp: <u>Weekly Session resident</u> <u>Weekly Session non-resident</u>	None	<b><u>Maximum rate of \$250.00</u></b> <b><u>Maximum rate of \$275.00</u></b>
Afterschool Program at Washington Park, <u>McNicol</u> and Dr. MLK Jr. Community Centers	\$50.00 annual resident \$60.00 annual non-resident	<b><u>Maximum rate of \$100.00 annual resident</u></b> <b><u>Maximum rate of \$120.00 annual non-resident (includes registration fee)</u></b>
Afterschool Program at Kay Gaither and McNicol Community Center	CSC provides Sliding Fee Scale for aftercare.	<b><u>Based on CSC Sliding Fee Scale</u></b>

Afterschool Program at Driftwood and David Park Community Centers Monthly resident Monthly non-resident	None	<u>Maximum rate of \$125.00</u> <u>Maximum rate of \$150.00</u> <u>(includes registration fee)</u>
Afterschool Transportation	\$20.00 per month	No Change
Registration fee for aftercare and camp	\$25.00 per person / per year	Remove
Contractual Classes all locations except ArtsPark (Indoors)	30% of total costs collected.	<u>Maximum rate of \$30.00 per class per hour or 30% of total fees collected; whichever is greater.</u>
Contractual Classes Outdoors	None	<u>Maximum rate of \$25.00 per class per hour or 20% of total fees collected; whichever is greater.</u>
Contractual Classes at ArtsPark	\$25.00 per class or 30% of total fees collected; whichever is greater.	<u>Replaced by one Contractual Classes Fee Department wide</u>
Contractual Late Payment Fee - over 5 Days	\$15.00	<u>\$15.00 per occurrence</u>
Adult Community Center Club Weight Room Memberships	\$5.50/yr residents \$11/yr non-residents	<u>\$50.00/yr residents</u> <u>\$100.00/yr non-residents</u>

SPECIAL EVENTS	CURRENT RATES	PROPOSED RATES
Special Event Application Fee <del>90 days or more prior to event date</del> (non-refundable)	\$275.00 60+ days prior to event date	<u>\$300.00</u> <u>60 90+ days prior to event date</u>
	\$375.00 30-59 days prior to event date	<u>\$425.00</u> <u>45-89 days prior to event date</u>
	\$475.00 29 or less days prior to event date	<u>\$550.00</u> <u>30 to 44 days prior to event date</u>
Beach Wedding Application Fee (non-refundable).	\$225.00 60+ days prior to event date	No Change
	\$325.00 30-59 days prior to event date	<u>\$325.00</u> <u>30-59 Less than 60 days prior to event date</u>
	\$425.00 Less than 30 days prior to event date	REMOVE

Vendor/Sponsor Processing fee per 10'X 10' Vendor/Sponsor Space Fee	\$30.00	<b><u>Minimum \$30.00 and Maximum rate of \$150.00 per 10' x 10' space.</u></b>
Special Event Staff 3 Hour minimum Each additional hour	\$240.00 \$80.00	<b>Replaced by standard staff fee rates</b>
Park Ranger services for Beach Weddings 3 Hour minimum Each additional hour	\$75.00 \$25.00	<b>Replaced by standard staff fee rates</b>
Risers 4' X 8' (each)	\$30.00	<b>No Change</b>
Hollywood Boulevard Banner (includes permit and installation)	\$300.00	<b>No Change</b>
Light Pole Banners (permit <b>only</b> does not include installation)	None	<b><u>\$200.00 for each 2,000 LF consecutive section parallel to roadway.</u></b>
Food Vendor Cleaning Charge Per 10' X 10' space (in addition to Vendor /Sponsor Space Fee)	\$25.00	<b>Replaced by standard staff fee rates</b>
Hollywood Beach Theatre; Boulevard Heights Amphitheater 6 Hour Minimum	\$100.00 per hour	<b><u>\$360.00 up to 6 hours. Does not include staff fees. \$100.00 each additional hour</u></b>
Sound System 1 Daily Rental. 6 Hour minimum includes set up and break down. Each additional hour includes 16 channel mixer console, microphones , and monitors mixed from stage and Tech staff.	\$600.00 \$100.00	<b><u>System 1 / Basic public address \$600.00. Does not include staff fees.</u></b>
Sound System 2 Daily Rental. 6 Hour minimum includes set up and breakdown. Includes 32 channel mixer consoles at FOH and at stage monitor mix, microphones, monitors and Tech staff. (3) Tech staff required).	\$1,200.00 \$100.00	<b><u>System 2 / Small concert \$1,260.00. Does not include staff fees.</u></b>
Sound System 3 Daily Rental. Available with ArtsPark Amphitheater Rental only. 6 Hour minimum includes set up and breakdown.	None	<b><u>System 3 / Large concert \$2,000.00. Does not include staff fees.</u></b>

<b>EVENT SITE FEES</b>	<b>CURRENT RATES</b>	<b>PROPOSED RATES</b>
Event site fee; Daily Charge. Must be part of a permitted Special Event or approved Film Permit.	None	<b>\$200.00*</b> <b>*Per day cost accessed for all days including load-in and strike. (Additional costs may be assessed based on amenities needed and location.)</b>
Event site fee. Garfield Paddleball Courts. Daily Charge. Must be part of a permitted Special Event, Tournament or Film Permit, includes Medium Pavilion.	None	<b>\$425.00*</b> <b>*Per day cost accessed for all days including load-in and strike. (Additional costs may be assessed based on amenities needed and location.)</b>
Event site fee. Charnow Park. Daily Charge. Must be part of a permitted Special Event, 5K Walks and Runs; includes Large (Performance) Pavilion.	None	<b>\$250.00*</b> <b>*6</b> <b>hour maximum, including load-in and strike. (Additional costs may be assessed based on amenities needed and location.)</b>
Mobile Food Dispensing Application /Permit Fee	None	<b>\$50.00 per event (maximum 3 days) or \$80.00 for 6 months (from purchase date) or \$135.00 for 12 months (from purchase date)</b>

<b>MOBILE STAGE RENTAL</b>	<b>CURRENT RATES</b>	<b>PROPOSED RATES</b>
<del>Show Mobile (includes florescent lighting) (1 staff required)</del>	<del>\$1,000.00-</del>	<b>REMOVE (no longer city asset)</b>
M.A.P. Stage (no lighting included) (3 staff required)	<del>\$1,600.00-</del>	<b>\$1,000.00 per day. Plus staff costs. Minimum 6 hours /per staff</b>
Refundable damage deposit required for all mobile stage rentals.	\$500.00	<b>No Change</b>

<b>ORANGEBROOK GOLF COURSE</b>	<b>CURRENT MAXIMUM RATES</b>	<b>PROPOSED MAXIMUM RATES</b>
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Members Walking Weekdays	\$21.00	<u>\$26.00</u>
Members Walking Weekends / Holidays	\$22.00	<u>\$27.00</u>
Members With Cart per person Weekdays	\$30.00	<u>\$35.00</u>
Members With Cart per person Weekends/Holidays	\$32.00	<u>\$37.00</u>
Private Electric Carts \$3.00 less than "Member with Cart" Rates.		<u>\$5.00</u>
Non-Members Walking Weekdays	\$35.00	<u>\$40.00</u>
Non-Members Walking Weekends / Holidays	\$37.00	<u>\$42.00</u>
Non-Members With Cart per person Weekdays	\$47.00	<u>\$52.00</u>
Non-Members With Cart per person Weekends/Holidays	\$50.00	<u>\$55.00</u>
Hollywood Residents Walking Weekdays	\$31.00	<u>\$36.00</u>
Hollywood Residents Walking Weekends/Holidays	\$33.00	<u>\$38.00</u>
Hollywood Residents With Cart per person Weekdays	\$43.00	<u>\$48.00</u>
Hollywood Residents With Cart per person Weekends/Holidays	\$45.00	<u>\$50.00</u>
Annual Membership fee	\$275.00	<u>\$500.00</u>
Annual Junior Membership fee	<del>\$70.00 with a 15% discount for second and subsequent children from same family</del>	<u>\$100.00 with a 15% discount for second and subsequent children from same family</u>
Daily rental of course (18 holes); Nov 1- April 30	None	<u>\$7,500.00</u>
Daily rental of course (18 holes); May 1- October 31	None	<u>\$2,500.00</u>
Disc Golf Walking Weekdays	None	<u>\$20.00</u>
Disc Golf Walking Weekends/Holidays		<u>\$25.00</u>
Disc Golf With Cart per person Weekdays		<u>\$20.00</u>
Disc Golf With Cart per person Weekends/Holidays		<u>\$25.00</u>

Foot Golf Walking Weekdays	None	<u>\$20.00</u>
Foot Golf Walking Weekends/Holidays		<u>\$25.00</u>
Foot Golf With Cart per person Weekdays		<u>\$20.00</u>
Foot Golf With Cart per person Weekends/Holidays		<u>\$25.00</u>

DEPARTMENT STAFF COST	CURRENT RATES (PER HOUR)	PROPOSED RATES (PER HOUR)
SE Coordinator	<del>\$80.00</del>	REMOVE
Event staff	<del>\$55.00</del>	<u>\$40.00</u>
Technical staff	<del>\$40.00</del>	REMOVE
Lifeguard staff	<del>\$25.00</del>	REMOVE
Park Ranger staff	<del>\$25.00</del>	REMOVE
Aide/Labor Non-Event staff	<del>\$37.50</del>	<u>\$25.00</u>

***Staff fees are required and subject to a minimum number of hours per program/rental/event. These staff fees apply to all department programs and events.***