

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 20, 2018

BIS 19 – 037

FILE: TMP-2018-707

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A FIRST AMENDMENT TO THE CONSULTING/PROFESSIONAL SERVICES AGREEMENT WITH KESSLER CONSULTING, INC. FOR ADDITIONAL SOLID WASTE CONSULTING SERVICES IN THE AMOUNT NOT TO EXCEED \$50,000 (FOR A TOTAL AGGREGATE CONTRACT AMOUNT NOT TO EXCEED \$180,000.00).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute a First Amendment to the Consulting/Professional Services agreement with Kessler Consulting, Inc. in an amount not to exceed \$50,000.00.

On April 4, 2018, the City Commission adopted Resolution R-2018-105 which authorizing a Consulting and Professional Services Contract with Kessler Consulting, Inc., in an amount not to exceed \$130,000.00. Kessler Consulting presented preliminary findings to the City Commission on October 17, 2018 in a solid waste workshop. The City Commission directive was to have staff move forward with preparing bid specifications and additional recommendations were given to pursue a long term extension for the solid waste disposal contract, negotiate a recycling

processing agreement and to expand upon the cost analysis of recommencing in house City-provided residential collection and commercial collection services.

The additional analysis and contract negotiations requires Kessler Consulting Inc. to expand their scope of services at an additional cost not to exceed \$50,000.00 for a total aggregate amount not to exceed \$180,000.00.

Pursuant to Section 38.40(C)(2) of the City's Purchasing Code, Contracts for professional services involving peculiar skill, ability, experience or expertise, which are in their nature unique and not subject to competitive bidding or competitive proposals, are exempt from this subchapter; however, state laws, such as the Consultants' Competitive Negotiation Act, to the extent applicable, shall be followed.

Funding for the services are available in the Fiscal Year 2019 Environmental Services Fund 445 Operating Budget of the Department of Public Works account number 445.520101.53400.543610.000000.000.000 – Waste Disposal – Broward County.

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