

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** April 4, 2016

**File:** BIS 16 - 149

**File:** TMP-2016-00143

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE USE OF THE SOURCE EXEMPTION TO ISSUE A PURCHASE ORDER TO AWC INCORPORATED FOR THE PURCHASE OF TWO PROCESS FLOW METERS FOR OXYGENATION TRAINS 1 AND 2 LOCATED AT THE SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT IN AN AMOUNT OF \$64,400.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Department of Public Utilities has identified the need to replace several flow meters at its Southern Regional Wastewater Treatment Plant. The flow meters are sold exclusively by AWC Incorporated of Altamonte Springs, Florida. The City of Hollywood's Purchasing Ordinance 38.40(C)(3) allows sole-source supplies and services, such as unique, patented or franchised supplies or services, to be exempt from the competitive bid requirements.

Administration recommends issuing an Purchase Order to AWC Incorporated in the amount of \$64,400.

**File:** TMP-2015-00143

On November 18, 2015, the City Commission adopted R-2015-345 which continued the appropriation for previously approved Capital Projects from FY 15 to FY 16. Funds are available in account # 42.4000.86532.536.006302.

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