

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 20, 2018

BIS 19-065

FILE: TMP-2018-764

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE PURCHASE ORDERS TO DUVAL FORD, LLC AND ALAN JAY CHEVROLET, INC. FOR THE PURCHASE OF VEHICLES FOR FIRE RESCUE AND BEACH SAFETY IN THE TOTAL AMOUNT OF \$481,406.25.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Fire Rescue and Beach Safety desires to purchase nineteen (19) new vehicles as follows: One 2019 Chevrolet Tahoe 1500, from Alan Jay Chevrolet. Inc. for \$34,099.25, eleven 2019 Ford Escapes for \$246,246.00 and seven 2019 Ford Explorers, from Duval Ford, LLC for \$201,061.00 to replace aging vehicles.

Funding in the amount of \$481,406.25 is available in the FY 2019 Adopted Operating Budget account number 557.519901.51900.564520.000234.000.000.

PREPARED BY: Angela D. Stanley
Budget Support Technician

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services