

Exhibit 1: Budget Amendments
Special Programs Fund (11)

Recognition of available NSP program income and appropriation of the program income for additional NSP acquisitions.

REVENUES:

Description	Account Number	Amount
Fund Balance - Revenue	11.1200.000000.300.0000	<u>560,120.78</u>
TOTAL		<u>560,120.78</u>

EXPENSES:

Description	Account Number	Amount
Loan Issued - NSP Acquisition	11.1500.54480.513.019225	382,806.97
NSP3 Acquisition - Loan	11.1500.54520.513.019225	<u>177,313.81</u>
TOTAL		<u>560,120.78</u>

