

**ATTACHMENT 1  
BUDGET AMENDMENT AND TRANSFER**

This item recognizes **SHIP** fund balance available from program income and SHIP allocation and allocates it to program expenditures

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
FUND BALANCE	64.1200.00000.300.0000	394,114.05
<b>Subtotal</b>		<u>394,114.05</u>

**Expenses:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
SALARIES AND WAGES- FULL-TIME	64.1500.17200.554.001210	12,176.00
SOCIAL SECURITY	64.1500.17200.554.002120	2,580.00
LIFE INSURANCE	64.1500.17200.554.002322	900.00
HEALTH INSURANCE	64.1500.17200.554.002324	3,500.00
LOANS ISSUED - REHAB & EMERGENCIES	64.1500.17200.554.009202	129,395.05
NEW CONSTRUCTION/PURCHASE ASSISTANCE	64.1500.17200.554.00XXXX*	225,000.00
HOME OWNERSHIP COUNSELING	64.1500.17200.554.00XXXX*	20,563.00
<b>Subtotal</b>		<u>394,114.05</u>

**\* DENOTES PENDING NEW ACCOUNT**