

RESOLUTION NO.

R-2025-259

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, ADOPTING THE ANNUAL ACTION PLAN AND PROJECTED USE OF FUNDS FOR FEDERAL PROGRAM YEAR 2025/2026; RECOGNIZING THE ALLOCATION OF \$1,249,460.00 AND ESTIMATED PROGRAM INCOME OF \$108,478.02 IN COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS AND THE ALLOCATION OF \$539,022.46 AND ESTIMATED PROGRAM INCOME OF \$593,463.05 IN HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) FUNDS.

WHEREAS, the City has been designated as an entitlement City by the U.S. Department of Housing and Urban Development ("HUD"); and

WHEREAS, HUD has mandated that all entitlement cities submit a Consolidated Plan, including an Annual Action Plan, governing housing and community development needs within the jurisdiction; and

WHEREAS, the City has utilized U.S. Census data, locally adopted planning documents; and its public participation process to formulate a Five-Year Consolidated Plan and Annual Action Plan; and

WHEREAS, on July 3, 2024, the City Commission passed and adopted Resolution No. R-2024-251, which adopted a five-year consolidated plan for federal program years 2024/ 2025 TO 2028/ 2029; and

WHEREAS, through its citizens participation process, the Community Development Advisory Board ("CDAB") has made recommendations that are reflected in the attached Annual Action Plan for federal program year 2025-2026; and

WHEREAS, both the City Commission and the CDAB are committed to priorities which give maximum benefit to low-income and moderate-income families, preserve the quality of the City's housing stock, and aid in the elimination of slum and blight; and

WHEREAS, HUD has allocated \$1,249,460.00 in Community Development Block Grant ("CDBG") funds for the City and the City has estimated the receipt of \$108,478.02 in CDBG Program Income for use in Federal Program Year 2025-2026; and

WHEREAS, HUD has allocated \$539,022.46 in the Home Investment Partnership Act ("HOME") funds for the City of Hollywood and the City has estimated the receipt of \$593,463.05 in HOME Program Income for use in Federal Program Year 2025-2026; and

WHEREAS, the City Commission hereby recognizes any program income received from activities funded through the CDBG and HOME Programs and authorizes the conversion of such program income into the appropriate budget line items to be used in accordance with applicable federal regulations; and

WHEREAS, on December 11, 2024, the CDAB held an advertised joint public hearing to obtain citizen input during the development of the Annual Action Plan, which included the potential use activities eligible for funding for Fiscal Year 2025-2026; and

WHEREAS, on May 7, 2025, the CDAB reviewed and evaluated the proposed Annual Action Plan, including activities eligible for funding for Fiscal Year 2025-2026, subject to minor revisions to align estimated allocations with actual entitlement amounts, and has forwarded a recommendation of approval to the City Commission; and

WHEREAS, on June 11, 2025, the City held an advertised public hearing at the regularly scheduled CDAB meeting to obtain citizen input; and

WHEREAS, the following activities represent the recommendations of staff and the CDAB for Fiscal Year 2025-2026, which are subject to City Commission approval following a public hearing:

CDBG

Housing Services	\$ 361,350.42
Public Facilities and Infrastructure	\$ 450,000.00
Public Services	\$ 175,000.00
Economic Development Activities	\$ 100,000.00
Administration	\$ 271,587.60
Total	\$ 1,357,938.02

HOME

CHDO Housing Development	\$ 80,853.37
Tenant Based Rental Assistance	\$ 938,383.59
Administration	\$ 113,248.55
Total	\$ 1,132,485.51

WHEREAS, the projected use of funds, as more specifically described in the attached Exhibit "1", pertains to Federal Program Year 2025-2026 for the CDBG and the HOME programs.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA:

Section 1: That the foregoing "WHEREAS" clauses are ratified and confirmed as being true and correct and are incorporated in this Resolution.

Section 2: That it approves, adopts, and authorizes submission, by the appropriate City officials, of the attached Annual Action Plan for Federal Program Year 2025-2026 commencing on October 1, 2025, including all of the attached assurances and certifications to the U.S. Department of HUD governing the CDBG and HOME programs, together with such non-material changes as may subsequently be agreed to by the City Manager and approved as to form by the City Attorney.

Section 3: That the City Manager or designee is authorized to make any necessary budgetary adjustments to ensure that the CDBG and HOME program income is properly recorded, allocated, and expended to support eligible program activities, subject to approval as to form by the City Attorney.

Section 4: That it certifies that the City will comply with all applicable federal laws, regulations, policies, guidelines, and requirements with respect to CDBG and HOME, including all assurances and certifications.

Section 5: That the City Manager or designee is authorized to execute the Annual Action Plan submission, all necessary certifications and funding agreements, and is designated to be the authorized representative of the City to act in connection with the Plan and to provide any additional information as may be required.

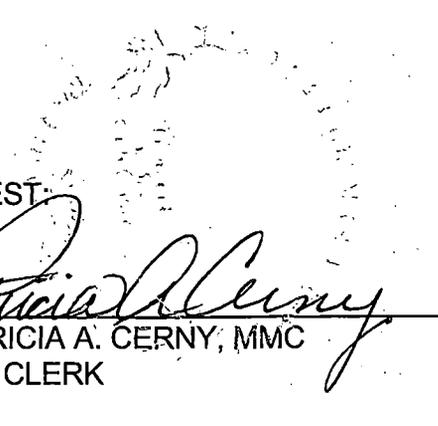
Section 6: The City Manager or designee is further authorized and directed to assume the status of the responsible federal official of the National Environmental Policy Act insofar as the provisions of this act apply to this application.

Section 7: That the City Manager or designee is authorized and directed to consent, on behalf of the City and himself, to accept jurisdiction of the federal courts for the purpose of enforcement of his responsibilities as a designated federal official.

Section 8: That this Resolution shall be in full force and effect immediately upon its passage and adoption.

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, ADOPTING THE ANNUAL ACTION PLAN AND PROJECTED USE OF FUNDS FOR FEDERAL PROGRAM YEAR 2025/2026; RECOGNIZING THE ALLOCATION OF \$1,249,460.00 AND ESTIMATED PROGRAM INCOME OF \$108,478.02 IN COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS AND THE ALLOCATION OF \$539,022.46 AND ESTIMATED PROGRAM INCOME OF \$593,463.05 IN HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) FUNDS.

PASSED AND ADOPTED this 2 day of July, 2025.


Idelma Quintana
FOR JOSH LEVY, MAYOR

ATTEST:

Patricia A. Cerny
PATRICIA A. CERNY, MMC
CITY CLERK

APPROVED AS TO FORM:

Damaris Henlon
DAMARIS HENLON (W)
CITY ATTORNEY

CITY OF HOLLYWOOD
 COMMUNITY DEVELOPMENT DIVISION BUDGET
 FOR FISCAL YEAR 10/01/2025 - 09/30/2026
 SET-UP DATE 10/01/2025

EXHIBIT 1 - CDBG

ACCOUNT NUMBER	PROGRAM INCOME	ALLOCATION
115.190106.30010.00110.000000.000.000	FUND BALANCE	\$ 108,478.02
2025-2026	CDBG ALLOCATION	\$ 108,478.02

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	APPROPRIATION
115.160101.55400.512100.001961.000.000	SALARIES AND WAGES - FULL TIME	\$ 20,035.89
115.160101.55400.521200.001961.000.000	SOCIAL SECURITY	\$ 1,659.71
	PROGRAM ADMINISTRATION	\$ 21,695.60
115.160101.55400.512100.001964.000.000	SALARIES AND WAGES- FULL-TIME	\$ 80,143.56
115.160101.55400.521200.001964.000.000	SOCIAL SECURITY	\$ 6,638.86
	HOUSING SERVICES EXPENSES	\$ 86,782.42
2025-2026	CDBG FUNDS	\$ 108,478.02

CITY OF HOLLYWOOD
 COMMUNITY DEVELOPMENT DIVISION BUDGET
 FOR FISCAL YEAR 10/01/2025 - 09/30/2026
 SET-UP DATE 10/01/2025

EXHIBIT 2 - HOME

ACCOUNT NUMBER	PROGRAM INCOME	ALLOCATION
115.190106.30010.00110.000000.000.000	FUND BALANCE	\$ 593,463.05
2025-2026	HOME ALLOCATION	\$ 593,463.05

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	APPROPRIATION
115.160201.55400.512100.001966.000.000	SALARIES AND WAGES- FULL-TIME	\$ 52,035.90
115.160201.55400.521200.001966.000.000	SOCIAL SECURITY	\$ 4,310.40
115.160201.55400.531300.001966.000.000	CONSULTING SERVICES	\$ 3,000.00
	HOME ADMINISTRATIVE EXPENSES	\$ 59,346.30
115.160201.55400.583230.001967.000.000	TENANT BASED RENTAL ASSISTANCE	\$ 534,116.75
	FEDERAL HOME LOAN PROGRAM	\$ 534,116.75
2025-2026	HOME FUNDS	\$ 593,463.05

CITY OF HOLLYWOOD
 COMMUNITY DEVELOPMENT DIVISION BUDGET
 FOR FISCAL YEAR 10/01/2025 - 09/30/2026
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EXHIBIT 1- CDBG

ACCOUNT NUMBER	ALLOCATION BY PROJECT	ALLOCATION
115.160101.33100.331521.001961.000.000		\$ 249,892.00
115.160101.33100.331521.001962.000.000		\$ 175,000.00
115.160101.33100.331521.001963.000.000		\$ 450,000.00
115.160101.33100.331521.001964.000.000		\$ 274,568.00
115.160101.33100.331521.001965.000.000		\$ 100,000.00
2025-2026	CDBG ALLOCATION	\$ 1,249,460.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	APPROPRIATION
115.160101.55400.512100.001961.000.000	SALARIES AND WAGES - FULL TIME	\$ 150,000.00
115.160101.55400.512190.001961.000.000	ACCRUED LEAVE	\$ 12,000.00
115.160101.55400.513100.001961.000.000	SALARIES AND WAGES - TEMPORARY	\$ 10,000.00
115.160101.55400.521200.001961.000.000	SOCIAL SECURITY	\$ 11,475.00
115.160101.55400.531300.001961.000.000	CONSULTING SERVICES	\$ 10,467.00
115.160101.55400.534980.001961.000.000	OTHER CONTRACTUAL	\$ 5,000.00
115.160101.55400.540030.001961.000.000	TRAINING	\$ 5,000.00
111.160101.55400.545790.001961.000.000	SURETY BOND/ NOTARY	\$ 300.00
115.160101.55400.542010.001961.000.000	POSTAGE	\$ 400.00
115.160101.55400.544040.001961.000.000	EQUIPMENT RENTAL	\$ 2,500.00
115.160101.55400.547120.001961.000.000	PRINTING & BINDING	\$ 750.00
115.160101.55400.549720.001961.000.000	ADVERTISING	\$ 5,000.00
115.160101.55400.551010.001961.000.000	OFFICE SUPPLIES	\$ 3,000.00
111.160101.55400.552150.001961.000.000	COMP HARDWARE/SOFTWARE (<5000)	\$ 800.00
115.160101.55400.554260.001961.000.000	PROFESSIONAL MEMBERSHIPS	\$ 3,200.00
115.160101.55400.564420.001961.000.000	COMP SOFTWARE GREATER THAN \$1K	\$ 30,000.00
	PROGRAM ADMINISTRATION	\$ 249,892.00
115.160101.55400.583450.001962.000.000	LIBERIA ECONOMIC & SOCIAL DEVELOPMENT	\$ 20,563.00
115.160101.55400.584340.001962.000.000	COMMUNITY ENHANCEMENT COLLABORATION	\$ 18,375.00
115.160101.55400.580009.001962.000.000	GOODMAN JEWISH FAMILY SERVICES	\$ 44,375.00
115.160101.55400.583460.001962.000.000	RUSSELL LIFE SKILLS	\$ 39,956.00
115.160101.55400.584330.001962.000.000	SECOND CHANCE SOCIETY	\$ 12,000.00
115.160101.55400.583840.001962.000.000	WOMEN IN DISTRESS	\$ 39,731.00
	PUBLIC SERVICES	\$ 175,000.00
115.160101.55400.584380.001963.000.000	PUBLIC FACILITIES & IMPROVEMENTS	\$ 450,000.00
	PUBLIC FACILITIES & INFRASTRUCTURE	\$ 450,000.00
115.160101.55400.512100.001964.000.000	SALARIES AND WAGES- FULL-TIME	\$ 110,000.00
115.160101.55400.521200.001964.000.000	SOCIAL SECURITY	\$ 8,415.00
115.160101.55400.531050.001964.000.000	TITLE SEARCHES	\$ 1,000.00
115.160101.55400.531060.001964.000.000	PROPERTY APPRAISALS	\$ 2,000.00
115.160101.55400.531040.001964.000.000	CREDIT REPORT/ RECORDING FEES	\$ 250.00
115.160101.55400.531220.001964.000.000	LEGAL SERVICES	\$ 1,500.00
115.160101.55400.534980.001964.000.000	OTHER CONTRACTUAL SVC./WARRANTIES	\$ 15,000.00
115.160101.55400.592020.001964.000.000	HOUSING REHABILITATION LOAN	\$ 136,403.00
	HOUSING SERVICES EXPENSES	\$ 274,568.00
115.160101.55400.584611.001965.000.000	ECONOMIC DEVELOPMENT ACTIVITIES	\$ 100,000.00
	ECONOMIC DEVELOPMENT	\$ 100,000.00
2025-2026	CDBG FUNDS	\$ 1,249,460.00

CITY OF HOLLYWOOD
 COMMUNITY DEVELOPMENT DIVISION BUDGET
 FOR FISCAL YEAR 10/01/2025 - 09/30/2026
 SET-UP DATE 10/01/2025

EXHIBIT 2- HOME

ACCOUNT NUMBER	ALLOCATION BY PROJECT	ALLOCATION
115.160201.33100.331522.001966.000.000		\$ 53,902.25
115.160201.33100.331522.001967.000.000		\$ 485,120.21
2025-2026	HOME ALLOCATION	\$ 539,022.46

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	APPROPRIATION
115.160201.55400.512100.001966.000.000	SALARIES AND WAGES- FULL-TIME	\$ 48,300.00
115.160201.55400.521200.001966.000.000	SOCIAL SECURITY	\$ 3,602.25
115.160201.55400.531300.001966.000.000	CONSULTING SERVICES	\$ 2,000.00
	HOME ADMINISTRATIVE EXPENSES	\$ 53,902.25
115.160201.55400.583230.001967.000.000	TENANT BASED RENTAL ASSISTANCE	\$ 404,266.84
115.160201.55400.584100.001967.000.000	HOME PROGRAM / CHDO SET ASIDE	\$ 80,853.37
	FEDERAL HOME LOAN PROGRAM	\$ 485,120.21
2025-2026	HOME FUNDS	\$ 539,022.46