

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 25, 2015

File: BIS 16 - 051

File: TMP-2015-00580

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN PRECISION ROOFING CORP. AND THE CITY OF HOLLYWOOD FOR ROOF REPLACEMENT ON THE WASHINGTON PARK COMMUNITY CENTER BUILDING, IN THE AMOUNT OF \$98,750.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Works determined that the Washington Park Community Center Building required a roof replacement. The City's Consultant completed the design and the City advertised the project for bid. Four (4) bids were received.

After evaluating the bids, Staff recommends authorizing entering into a contract with Precision Roofing Corp. the lowest responsive and responsible bidder in the amount of \$98,750.

On November 18, 2015, the City Commission adopted R-2015-345 which continued the appropriation for previously approved Capital Projects from FY 15 to FY 16 and included funding for the Roof Replacement Program. Funds are available in account #'s 34.5100.15452.519.006301 and 34.5114.14452.519.006301.

Page 2

BIS 16-051

File: TMP-2015-00580

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