

Exhibit 5: Budget Amendments
Gas Tax Capital Accounts

This authorizes the rollover of existing balances in various accounts related to the Capital Improvement Plan. All projects have been previously approved by the City Commission. Included in this listing are city-wide capital projects and improvements associated with the Gas Tax Capital Fund (36)

Revenue:

Description	Account Number	Amount
Net Assets	36.1200.000000.300.00000	153,671

Expenses:

Description	Account Number	Amount
Const Imp-Trans Imp R13142 Committed Cra	36.1400.13338.541.006301	29,842
Maint-R/R Crossing FEC & CSX Transportation Improvements	36.1400.14330.541.004637	12,871
Maint-R/R Crossing FEC & CSX Transportation Improvements	36.1400.14338.541.006301	980
Maint-R/R Crossing FEC & CSX Transportation Improvements	36.1400.15330.541.004637	37,500
Transportation Improvements	36.1400.15338.541.006301	1,750
Transportation Improvements	36.1400.16338.541.006301	33,025
Const Imp-29th Ave Bridge	36.1400.16364.541.006301	37,704

Subtotal		153,671
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