

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** December 6, 2018

BIS 19 – 059

**FILE:** TMP-2018-746

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE PURCHASE ORDERS TO STINGRAY CHEVROLET, DUVAL FORD, LLC, ALAN JAY CHEVROLET, INC., RECHTIEN INTERNATIONAL TRUCK, INC., AND ALAN JAY TOYOTA FOR THE PURCHASE OF 36 VEHICLES FOR A TOTAL AMOUNT OF \$1,616,695.50.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to issue Purchase Orders (PO) to Stingray Chevrolet, Duval Ford, LLC, Alan Jay Chevrolet, Inc., Rechten International Truck, Inc., and Alan Jay Toyota in the total amount of \$1,616,695.50.

The Department of Public Works, through the Fleet Management Division, is purchasing 36 new vehicles for various City departments. These purchases will replace a portion of vehicles that have reached or surpassed their life expectancy.

The City of Hollywood is piggybacking the requested vehicles through the Florida Sheriff's Association. The Florida Sheriff's Association competitively bid, Bid Number FSA18-VEL26.0 for a term effective October 1, 2018 through September 30, 2019, for the use

and reliance of government entities within the State of Florida. The City's Purchasing Ordinance, Section 38.40(C)(5) allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding for these purchase orders has been provided in the Fiscal Year 2019 Capital Improvement Program, Resolution R-2018-302 adopted on September 26, 2018, and Rollover Resolution, Resolution R-2018-311 adopted on October 3, 2018. The Account Numbers are as follows:

557.519901.51900.564520.000117.000.000 (\$520,262.00)  
557.519901.51900.564520.000118.000.000 (\$ 26,792.00)  
557.519901.51900.564520.000120.000.000 (\$295,521.25)  
557.519901.51900.564520.000233.000.000 (\$774,120.00)

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