

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 22, 2015

BIS 15-150

File: TMP-2015-00161

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE EXPENDITURE OF FEDERAL LAW ENFORCEMENT FORFEITURE FUNDS PURSUANT TO THE FEDERAL COMPREHENSIVE CRIME CONTROL ACT OF 1984 FOR THE PURCHASE OF A CRISIS RESPONSE VIDEO PHONE SYSTEM IN AN AMOUNT NOT TO EXCEED \$20,749.00; AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO ESTABLISH ACCOUNT(S) AS MAY BE NEEDED; AND FURTHER AUTHORIZING THE RECOGNITION OF REVENUE AND APPROPRIATION OF NET ASSETS IN FUND 12 TO THOSE ACCOUNTS.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified /available;
3. Budgetary resources not identified/unavailable;
4. Potential revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to expend funding from the Law Enforcement Forfeiture Fund (LEFF), to purchase one (1) Crisis Response Video Phone in an amount not to exceed \$20,749.00, which will be replacing equipment that is eleven (11) years old and considered obsolete and outdated due to technological advances.

The purchase of a Crisis Response Video Phone system is not a normal budgeted expense, was not included as a part of the FY 2015 General Fund budget, and is not supplanting a normal operating need or expectation of the law enforcement agency. This expenditure of Law Enforcement Forfeiture Funds serves a legitimate Law Enforcement purpose as prescribed by the Department of Justice's Equitable Sharing Guidelines for the expenditure of Federal Law Enforcement Funds.

Further, this resolution seeks to authorize the Department of Financial Services to recognize revenue and appropriate \$20,749.00 in Net Assets from the Law Enforcement Forfeiture Fund (Fund 12) into an expenditure line item account(s) number, yet to be created by the Department of Financial Services, to provide funding as requested for the purchase of one (1) Crisis Response Video Phone.

Because Law Enforcement Forfeiture Funds will be used for this purchase, the taxpayers of the City of Hollywood will incur no cost for this expenditure.

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