

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: July 19, 2017

BIS 17 – 237

FILE: TMP-2017-389

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN POLYDYNE INC. AND THE CITY OF HOLLYWOOD FOR THE SUPPLY AND DELIVERY OF LIQUID POLYMER FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$235,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Polydyne, Inc. for the supply and delivery of Liquid Polymer for the Department of Public Utilities in an estimated annual expenditure of \$235,000.00.

The City of Hollywood is piggybacking the service through the City of Fort Lauderdale, Florida which approved the award of Bid Number 442-11387 for Sludge Dewatering Polymer to Polydyne Inc. for an initial one (1) year period with renewal options for three (3) additional one (1) year periods. The City of Fort Lauderdale exercised the third renewal option providing a new expiration date of September 7, 2018 and Polydyne, Inc. has agreed to extend the same terms, conditions and pricing as outlined in the City of Fort Lauderdale agreement to Hollywood.

Section 38.40 (C)(5) of the Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference

Funding has been provided in the Fiscal Year 2017 Budget in the Department of Public Utilities Account Number 42.4041.00000.536.005233 – Chemical Supplies and will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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