

EXHIBIT 1
AMENDMENTS TO THE CITY OF HOLLYWOOD'S FY 2016 OPERATING BUDGET
BUDGET ADJUSTMENTS

Budget Adjustment - Police Grant Fund (13)

Revenues:

Account	Description	Amount
To Be Established	Enhanced Marine Law Enforcement Grant Revenue	57,560.00
Total Revenues		57,560.00

Expenditures:

Account	Description	Amount
To Be Established	Enhanced Marine Law Enforcement Grant Expenditures	57,560.00
Total Expenditures		57,560.00

NOTE: This Budget Adjustment recognizes grant revenues in the Police Grant Fund (13) and allocates the funding to one or more line item account(s) in the Police Grant Fund (13) for expenditures relating to the Enhanced Marine Law Enforcement and Education Grant to preserve and promote the safe and pleasurable use of the navigable waterways within the City of Hollywood in an amount not to exceed \$57,560.00.