

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 27, 2017

File: BIS 17-166

File: TMP-2017-232

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR AND IF AWARDED, ACCEPT THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT JUSTICE ASSISTANCE GRANT (COUNTYWIDE) IN THE APPROXIMATE AMOUNT OF \$20,000.00 FOR REIMBURSEMENT OF OVERTIME COSTS INCURRED FOR PARTICIPATION IN THE HOLLYWOOD-FORT LAUDERDALE AIRPORT ACTIVE SHOOTER INCIDENT; FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENTS; AND AMENDING THE OPERATING BUDGET AS OUTLINED IN EXHIBIT 1 IF AWARDED.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This item seeks approval to apply for the Florida Department of Law Enforcement ("FDLE") Justice Assistance Grant in the approximate amount of \$20,000.00 for the purpose of reimbursing overtime costs paid to sworn and civilian personnel who participated in the active shooter incident which occurred at the Hollywood/Ft. Lauderdale Airport on January 6, 2017.

If awarded, the Operating budget for the Police Grants Fund (Fund 13) would be amended as outlined in Exhibit 1.

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