

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** May 5, 2015

**File:** BIS 15 - 170

**File:** TMP-2015-00185

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A SOLE SOURCE PURCHASE ORDER TO CARTER & VERPLANCK, INC., THE SOLE AND EXCLUSIVE REPRESENTATIVE FOR FLOWSERVE PUMP DIVISION PRODUCTS IN THE WATER AND WASTEWATER RESOURCES MARKET, TO FURNISH AND SUPPLY ONE COMPLETE REPLACEMENT PUMP (PUMP NO. 2), AND ASSOCIATED MECHANICAL SEAL, AND ONE SPARE PUMP SHAFT RELATED TO THE DEEP INJECTION WELL PUMP STATION AT THE SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT, IN THE AMOUNT OF \$146,817.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Department of Public Utilities operates a Deep Injection Well Pump Station that is made up of 3 separate pumping units. The drive shaft on one of the units failed and needs to be replaced with an identical pumping unit. Flowserve Pumps is the original manufacturer of all 3 of deep well pumping units and Carter & Verplanck, Inc. is the sole and exclusive provider. The City of Hollywood's Purchasing Ordinance 38.40(C)(3) allows sole-source supplies and services, such as unique, patented or franchised supplies or services, to be exempt from the competitive bid requirements.

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In addition to the replacement pump needed, staff recommends purchasing an additional shaft that can be kept on hand for emergencies. Staff recommends issuing a purchase order with Carter & Verplanck to purchase the Flowserve pump and spare shaft.

On October 15, 2014, the City Commission adopted R-2014-301 which continued the appropriation for previously approved Capital Projects from FY 14 to FY 15 and included funding for Waste Water Treatment Plant Misc. Repairs project. Funds are available in account # 42.4000.85299.536.006302.

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