

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** April 1, 2015

**File:** BIS 15 – 140

**File:** TMP-2015-00064

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE USE OF THE CITY'S "BEST INTEREST" EXEMPTION TO ISSUE A PURCHASE ORDER TO THE HACH COMPANY FOR THE ACQUISITION OF HACH'S PROPRIETARY WATER INFORMATION MANAGEMENT SOLUTIONS (WIMS) SOFTWARE, AND THE HACH LAB CAL MODULE TO FULLY INTEGRATE THE REPORTING, ANALYTICAL, AND TESTING CAPABILITIES OF THE CITY'S SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT (SRWWTP), THE WATER TREATMENT PLANT (WTP), AND THE NATIONAL ENVIRONMENTAL LABORATORY ACCREDITATION CONFERENCE CERTIFIED LABORATORY, IN AN AMOUNT OF \$67,590.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks to authorize the appropriate City Officials to execute and issue a purchase order to the HACH Company, "HACH", from the City of Hollywood for the purchase of certain proprietary software developed by HACH, identified as the Water Information Management Solutions (WIMS) software. The WIMS software was identified by Public Utilities staff as the software most capable of providing the technical competencies necessary to integrate and enhance the reporting, data acquisition, and operational optimization of the Wastewater Treatment Plant, the Water Treatment Plant, and the certified Public Utilities laboratory.

Additionally, the staff of the Public Utilities Department identified a proprietary module developed by HACH, the Lab Cal module, which could serve as a replacement for the existing Public Utilities laboratory's information management system. HACH is willing to provide this module to the City for a sixty (60) day trial period with the City retaining the right to cancel the purchase of this module and receiving a refund for the module's cost of \$5,600.00 if the City is not satisfied with the module's performance.

The selection of the HACH proprietary software was made after the review, comparison and evaluation of potential software packages available from four (4) specialized software providers, Ethosoft, Watertrax, Autoscribe and HACH. Public Utilities has requested that the purchase order to HACH be issued as a best interest exemption, thereby exempting the selection of the software from competitive bidding or competitive proposal requirements as defined in the City's Purchasing Ordinance. The total cost of the WIMS software package and the Lab Cal module has been quoted by HACH as \$67,590.00.

The City's Purchasing Ordinance at §38.40(C)(6) provides that purchases of, and contracts for, supplies or contractual services, when the Commission declares by a unanimous vote that competitive bidding and competitive proposals are not in the best interest of the City, are exempt from competitive bidding and competitive proposal requirements of the Purchasing Ordinance.

Funding for the proposed purchase of the WIMS software package and Lab Cal module is available in line item account #42.4000.90714.536.006442.

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