EXHIBIT 2
FY 2019 FULL-TIME STAFFING DETAIL
(Noting Transfers and Reorganizations)

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Office of the City Commission				
01.0101.00000	**City Commission**			
Mayor		1	1	1
Vice Mayor		1	1	1
City Commissioner		5	5	5
Chief Assistant to the Mayor		1	1	1
Administrative Assistant II		3	3	3
Citizens Assistance Coordinator		1	1	1
Administrative Specialist II		1	1	1
Program	City Commission Total	13	13	13
Division	**City Commission Total**	**13**	**13**	**13**
Department	**Office of the City Commission Total**	**13**	**13**	**13**
Office of the City Attorney				
01.0104.00000	**City Attorney**			
City Attorney		1	1	1
Deputy City Attorney		1	1	1
Senior Assistant City Attorney		1	1	1
Assistant City Attorney		1	1	1
Chief Litigation Counsel		0	0	1
Special Litigation Counsel		1	1	0
Municipal Prosecutor I		1	1	1
Public Safety Legal Advisor		1	1	1
Collections Attorney		1	1	1
Paralegal		1	1	1
Legal Secretary		4	4	4
Executive Assistant		1	1	1
Program	City Attorney Total	14	14	14
Division	**City Attorney Total**	**14**	**14**	**14**
Department	**Office of the City Attorney Total**	**14**	**14**	**14**

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted

Office of the City Manager

01.1102.00000   City Manager

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
City Manager		1	1	1
Assistant City Manager - Sustainable Development		1	1	1
Assistant City Manager - Finance and Administration		1	1	1
Chief Civic Affairs Officer		1	1	1
Administrative Assistant II		2	2	2
Executive Assistant		1	1	1
Program	City Manager Total	7	7	7
Division	**City Manager Total**	**7**	**7**	**7**
Department	**Office of the City Manager Total**	**7**	**7**	**7**

Office of the City Clerk

01.1103.00000   City Clerk

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
City Clerk		1	1	1
Deputy City Clerk		1	1	1
Administrative Assistant II		1	1	1
Administrative Specialist I		1	1	1
Program	City Clerk Total	4	4	4

01.1103.00030   Copy Center

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Copy Center Supervisor		1	0	0
Copy Center Operator		1	0	0
Program	Copy Center Total	2	0	0
Division	**City Clerk Total**	**6**	**4**	**4**

57.1339.00053   Records & Archives Management

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Records & Archives Manager		1	1	1
Records Analyst		1	1	1
Program	Records & Archives Management Total	2	2	2
Division	**Records & Archives Management Total**	**2**	**2**	**2**
Department	**Office of the City Clerk Total**	**8**	**6**	**6**

Office of Human Resources and Labor Relations

01.1109.00000   Labor Relations

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Human Resource Administrator		1	1	1
Program	Labor Relations Total	1	1	1
Division	**Labor Relations Total**	**1**	**1**	**1**
01.1132.00000	**Human Resource Administration**			
Director, Human Resources		1	1	1
Asst Director, Human Resources		1	1	1
Human Resources Technician		1	1	1
Program	HR Administration/Labor Relations Total	3	3	3
01.1132.00092	**Employment and Compensation**			
Human Resource Technician		1	1	1
Human Resource Analyst		1	1	1
Human Resource Officer		1	1	1
Program	Employment and Compensation Total	3	3	3
01.1132.00094	**Career Development and Training**			
Human Resource Administrator		1	1	1
Program	Career Development and Training Total	1	1	1
Division	**Human Resources and Labor Total**	**8**	**8**	**8**
58.1142.00000	**Benefits Administration**			
Human Resource Analyst		1	1	1
Human Resource Technician		1	1	1
Workers Comp Related		1	0	0
Program	Benefits Administration Total	3	2	2
Division	**Benefits Administration Total**	**3**	**2**	**2**
58.1241.00000	**Risk Management**			
Risk Manager		0	0	1
Sr. Human Resource/Risk Mgt. Accountant		1	1	1
Risk Management Analyst		1	1	1
Program	Risk Management Total	2	2	3
Division	**Risk Management Total**	**2**	**2**	**3**
Department	**Office of Human Resources Total**	**13**	**12**	**13**

Office of Communications, Marketing and Economic Development

57.1137.00000	**Communications Division**			
Director, Communications, Marketing and Economic Development		1	1	1

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Administrative Assistant II		1	1	1
Public Information Manager		1	0	0
Communications Manager		0	1	1
Public Relations & Graphic Design Coordinator		0	1	1
Multimedia Design Coordinator		0	1	1
Video Production Specialist		2	1	1
Program	Communications Total	5	6	6
Division	**Communications Total**	**5**	**6**	**6**
01.1511.00000	**Economic Development Division**			
Economic Development Manager		0	1	1
Economic Development Representative		0	1	1
Principal Planner		0	1	1
Economic Development Marketing Coordinator		0	1	1
Program	Economic Development Total	0	4	4
Division	**Economic Development Total**	**0**	**4**	**4**
Department	**Office of Communications, Marketing and Economic Development Total**	**5**	**10**	**10**
01.1134.00000	**Office of Procurement and Contract Compliance**			
Director, Procurement & Contract Compliance		1	1	1
Asst Director, Procurement & Contracts Compliance		0	0	1
Procurement Specialist		3	3	2
Procurement Services Technician		1	1	1
Procurement/Contracts Officer		3	3	3
Program	Procurement Services Total	8	8	8
Division	**Procurement Services Total**	**8**	**8**	**8**
01.1150.00200	**Intergovernmental Affairs**			
Environmental Sustainability Coordinator		0	1	0
Program	Intergovernmental Affairs Total	0	1	0
Division	**Intergovernmental Affairs Total**	**0**	**1**	**0**

Financial Services

01.1205.00000   **Budget Administration**

Staff Description	FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Assistant Director, Budget & Financial Services	1	1	1
Budget Manager	1	1	1

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Senior Management/Budget Analyst		1	1	1
Management/Budget Analyst		3	3	3
Budget Support Technician		1	1	1
Program	Budget Administration Total	7	7	7
Division	**Budget Administration Total**	**7**	**7**	**7**

01.1221.00000 Administration

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Director, Financial Services		1	1	1
Administrative Assistant II		1	1	1
Program	Administration Total	2	2	2
Division	**Financial Planning and Administration Total**	**2**	**2**	**2**

01.1223.00000 General Accounting

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Division Director of General Accounting		1	1	1
Accounting Systems Manager		1	1	1
Senior Accountant		4	4	4
Financial Systems Analyst		1	1	1
Accounting Specialist		4	4	4
Accountant		2	2	2
Administrative Specialist I		1	1	1
Program	General Accounting Total	14	14	14

01.1223.00062 Payroll

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Payroll Coordinator		1	1	1
Sr. Payroll Specialist		1	1	1
Payroll Specialist		1	1	1
Program	Payroll Total	3	3	3
Division	**Governmental Finance Total**	**17**	**17**	**17**

01.1224.00000 Cash & Receivables Management

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Division Director of Treasury		1	1	1
Accounting Systems Manager		1	1	1
Assessment/Lien Officer		1	1	1
Senior Accountant		0	0	1
Accountant		3	3	2
Payment Operations Supervisor		1	1	1
Head Cashier		1	1	1
Cashier		2	2	1

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Revenue Analyst		2	2	2
Senior Accounting Clerk		1	1	1
Financial Analyst		1	1	1
Accounting Specialist		2	2	3
Program	Cash & Receivables Management Total	16	16	16
Division	**Treasury Total**	**16**	**16**	**16**
Department	**Financial Services Total**	**42**	**42**	**42**

Information Technology

57.1345.00000 IT Administration

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Director, Information Technology		1	1	1
Asst Director Information Technology		1	1	0
Administrative Assistant II		1	1	1
Program	IT Administration Total	3	3	2

57.1345.00056 Communications

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Manager, Network & Server Operations		0	0	1
Manager, Communications & Support Services		1	1	0
Network Engineer		4	4	4
Telecommunications Engineer		1	1	1
Telecommunications Coordinator		1	1	1
Program	Communications Total	7	7	7
Division	**IT Administration Total**	**10**	**10**	**9**

57.1347.00000 Systems & Programming

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Manager, Systems & Programing		1	1	1
Senior Systems Analyst		5	5	4
GIS Administrator		1	1	1
Program	Systems & Programming Total	7	7	6
Division	**Systems & Programming Total**	**7**	**7**	**6**

57.1348.00000 Network & Computer

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Helpdesk Manager		1	1	1
IT Support Analyst		3	3	3
Security Engineer		0	0	1

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Technical Systems Analyst		2	2	2
Program	Network & Computer Services Total	6	6	7
Division	**Network & Computer Services Total**	**6**	**6**	**7**
Department	**Information Technology Total**	**23**	**23**	**22**

Development Services

01.1480.00000   Development Services Admin

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Director		1	1	1
Administrative Assistant II		1	1	1
Assistant Director		1	1	1
Environmental Sustainability Coordinator		0	0	1
Program	Development Services Admin Total	3	3	4
Division	**Development Services Admin**	**3**	**3**	**4**

01.1410.00000   Engineering/ Transportation & Mobility

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
City Engineer		1	1	1
Engineering & Support Services Manager		1	1	1
Transportation Engineer		1	1	1
Transportation Planner		1	1	0
Engineering Inspector		1	1	1
CADD Technician		1	1	1
Program	Engineering/ Transportation & Mobility Total	6	6	5

01.1410.00134   Architecture and Urban Design

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Administrative Assistant I		1	1	1
Administrative Specialist II		1	1	1
Engineering Inspector		1	1	1
Landscape Architect		1	1	0
Landscape Inspector & Plans Examiner		0	0	1
Senior Engineer		2	2	2
Senior Project Manager		1	1	1
Engineering Support Svcs Mgr - Architectural		1	1	1
Junior Architect		0	0	1
Program	Architecture and Urban Design Total	8	8	9
Division	**Engineering & Architecture Total**	**14**	**14**	**14**

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
01.1416.00172	**Building**			
Chief Development Officer		1	1	1
Chief Building Official		1	1	1
Assistant Building Official		0	1	1
Permit Services Coordinator		1	1	1
Mechanical Plans Examiner		0	0	1
Chief Mechanical Inspector		1	1	1
Mechanical Inspector		2	2	1
Chief Structural Inspector		1	1	1
Structural Inspector		4	4	4
Structural Plans Examiner		3	3	3
Chief Plumbing Inspector		1	1	1
Plumbing Plans Examiner		1	1	1
Plumbing Inspector		1	1	1
Building Compliance Inspector/Investigator		1	0	0
Electrical Plans Examiner		0	0	1
Chief Electrical Inspector		1	1	1
Electrical Inspector		2	2	1
Permit Service Supervisor		1	1	1
Permit Service Representative II		2	3	3
Permit Service Representative		7	6	8
Program	Building Total	31	31	33
Division	**Building Total**	**31**	**31**	**33**
01.1420.00000	**Planning**			
Planning Manager		1	1	1
Principal Planner		1	1	1
Assistant Planner		1	1	1
Planning Administrator		2	2	2
Associate Planner		1	1	1
Administrative Specialist II		1	1	1
Program	Planning Total	7	7	7
Division	**Planning Total**	**7**	**7**	**7**

Parking Services

46.1150.00000	**Parking Administration**			
Parking Administrator		1	1	1

Staff Description	FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Parking Operations Superintendent	1	1	1
Parking Operations Manager	1	1	1
Financial Analyst	1	1	1
Parking Collections & Accounting Clerk	1	1	1
Parking Operations Supervisor	1	1	1
Administrative Assistant I	1	1	1
Program Parking Administration Total	7	7	7
46.1150.00222 Parking Enforcement			
Parking Operations Supervisor	2	2	2
Parking Enforcement Officer	4	4	4
Program Parking Enforcement Total	6	6	6
46.1150.00224 Parking Facility Operation/Collections			
Parking Operations Supervisor	1	1	1
Sr. Parking Operations Technician	1	1	1
Parking Operations Technician	2	2	2
Program Parking Facility Operation/Collections Total	4	4	4
46.1150.00227 Van Buren Street Municipal Parking Garage			
Parking Operations Supervisor	1	1	1
Program Van Buren Municipal Parking Garage Total	1	1	1
Division Parking Services Total	**18**	**18**	**18**
Department Development Services Total	**73**	**73**	**76**

Economic Development

	FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
01.1511.00000 Economic Development			
Director, Community & Economic Development	1	0	0
Economic Development Representative	1	0	0
Principal Planner	1	0	0
Corridor Redevelopment Manager	1	0	0
Program Economic Development Total	4	0	0
Division Economic Development Total	**4**	**0**	**0**

Police Department

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
01.2040.00000	**Administrative Services**			
Assistant City Manager - Public Safety		1	1	1
Police Chief		1	1	1
Assistant Chief of Police		2	2	2
Police Sergeant		0	0	1
Police Major		0	0	1
Emergency Operations Coordinator		1	1	1
Public Information Manager		1	1	1
Administrative Assistant II		2	2	2
Program	Administrative Services Total	8	8	10
01.2040.00243	**Internal Affairs**			
Police Sergeant		2	2	2
Police Lieutenant		1	1	1
Administrative Specialist I		1	1	1
Program	Internal Affairs Total	4	4	4
01.2040.00251	**Fiscal Affairs Section**			
Fiscal Affairs Manager		1	1	1
Police Timekeeper		1	1	1
Accounting Specialist		1	2	2
Program	Fiscal Affairs Section Total	3	4	4
Division	**Police Administration Total**	**15**	**16**	**18**
01.2041.00272	**Professional Standards and Compliance**			
Police Major		1	1	1
Police Lieutenant		2	3	3
Police Sergeant		2	1	1
Police Officer		4	4	4
Rangemaster		1	1	1
Administrative Specialist I		2	2	2
Administrative Specialist II		1	1	1
Program	Professional Standards and Compliance Section Total	13	13	13

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
01.2041.00291	**CCTV**			
Crime/Intelligence Analyst		2	2	0
Program	CCTV	2	2	0
01.2041.00293	**Records Section**			
Police Records Manager		1	1	1
Administrative Specialist I		6	6	5
Administrative Specialist II		3	3	3
Cashier		1	0	0
Police Records Technician		7	7	7
Court Liaison Officer		2	2	2
Court Liaison Specialist		1	1	1
Police Operations Technician		1	1	1
Program	Records Section Total	22	21	20
01.2041.00295	**Public Safety Communications**			
Teletype Supervisor		1	1	1
Teletype Operator		12	12	12
Program	Public Safety Communications Total	13	13	13
01.2041.00297	**Quartermaster Section**			
Property & Facilities Manager		0	0	1
Property and Storeroom Supervisor		0	0	1
Property Clerk		0	0	6
Senior Accounting Clerk		0	0	1
Storekeeper Supervisor		0	0	1
Stores Clerk		0	0	3
Program	Quartermaster Section Total	0	0	13
Division	**Professional Standards and Compliance Total**	**50**	**49**	**59**
01.2042.00279	**Community and Media Relations (moved to 2043-279)**			
Homeless Program Coordinator		1	1	0
Police Officer		13	13	0
Crime Prevention Specialist		2	2	0
Police Sergeant		1	2	0
Police Lieutenant		1	1	0
Program	Community and Media Relations Total	18	19	0

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
01.2042.00297	**Quartermaster Section (moved to 2041-297)**			
Police Major		1	1	0
Property & Facilities Manager		1	1	0
Property and Storeroom Supervisor		1	1	0
Property Clerk		6	6	0
Senior Accounting Clerk		1	1	0
Storekeeper Supervisor		1	1	0
Stores Clerk		3	3	0
Program	Quartermaster Section Total	14	14	0
Division	**Support Services Division Total**	**32**	**33**	**0**
01.2043.00000	**Special Operations Section**			
Police Major		1	1	1
Police Lieutenant		2	2	2
Police Sergeant		2	2	2
Police Officer		18	18	18
Community Service Officer		4	4	4
Administrative Specialist I		1	1	1
Administrative Specialist II		1	1	1
Clerical Specialist		2	2	1
Program	Special Operations Section Total	31	31	30
01.2043.00279	**Community and Media Relations**			
Police Officer		0	0	13
Crime Prevention Specialist		0	0	2
Police Sergeant		0	0	1
Police Lieutenant		0	0	1
Program	Community and Media Relations Total	0	0	17
01.2043.00327	**Downtown Unit (moved to 2046-327)**			
Police Sergeant		1	1	0
Police Officer		5	5	0
Program	Patrol Section - East District Total	6	6	0
Division	**Special Operations Division Total**	**37**	**37**	**47**
01.2044.00000	**Patrol Section East District**			

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Police Major		1	1	1
Police Lieutenant		3	3	3
Police Sergeant		9	9	9
Police Officer		73	73	73
Community Service Officer		10	10	10
Crime/Intelligence Analyst		0	0	1
Police Information Desk Clerk		1	1	1
Program	Patrol Section - East District Total	97	97	98
01.2044.00325	**Street Crimes Unit - East District (Moved to 2045-325)**			
Police Lieutenant		1	0	0
Police Sergeant		1	1	0
Police Officer		10	8	0
Program	Street Crimes Unit - East District Total	12	9	0
01.2044.00326	**Neighborhood Services - East District**			
Police Lieutenant		1	1	1
Police Sergeant		1	1	1
Police Officer		7	7	7
Program	Neighborhood Services - East District Total	9	9	9
01.2044.00327	**Downtown Unit**			
Police Sergeant		0	0	1
Police Officer		0	0	5
Program	Downtown Unit Total	0	0	6
Division	**Patrol Division East Total**	**118**	**115**	**113**
01.2045.00000	**Investigative Services**			
Police Major		1	1	1
Police Lieutenant		2	2	2
Police Sergeant		6	6	6
Police Officer		33	36	36
Crime Intelligence Analyst		1	1	1
Victim Advocate		1	1	1
Administrative Specialist I		2	2	2
Program	Investigative Services Total	46	49	49
01.2045.00325	**Street Crimes Unit**			
Police Sergeant		0	0	1
Police Officer		0	0	8

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Program	Street Crimes Unit	0	0	9
01.2045.00348	**Crime Scene Unit**			
Crime Scene Unit Supervisor		1	1	1
Crime Scene Technician II		1	1	1
Crime Scene Technician I		6	6	6
Latent Print Examiner		1	1	1
Photo Imaging Specialist		1	1	1
Administrative Specialist I		1	1	0
Program	Crime Scene Unit Total	11	11	10
01.2045.00350	**V.I.N. Unit**			
Police Lieutenant		1	1	1
Police Sergeant		1	1	1
Police Officer		10	9	9
Program	V.I.N. Unit Total	12	11	11
Division	**Criminal Investigation Division Total**	**69**	**71**	**79**
01.2046.00000	**Patrol Section - West District**			
Police Major		1	1	1
Police Lieutenant		3	3	3
Police Sergeant		10	10	10
Police Officer		77	77	77
Crime/Intelligence Analyst		0	0	1
Community Service Officer		9	9	9
Program	Patrol Section - West District Total	100	100	101
01.2046.00325	**Neighborhood Services - West District**			
Police Lieutenant		1	1	1
Police Sergeant		1	1	1
Police Officer		7	7	7
Program	Neighborhood Services - West District Total	9	9	9
Division	**Patrol Section - West District Total**	**109**	**109**	**110**
Department	**Police Department Total**	**430**	**430**	**426**

Staff Description	FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Fire-Rescue and Beach Safety			
01.2150.00000 Fire Administrative Services			
Fire Chief	1	1	1
Division Chief	1	1	1
Fire Lieutenant	1	1	1
Chief Fire/Rescue Mechanic	1	1	1
Fire Rescue Business & Compliance Manager	1	1	1
Fire/Rescue Apparatus Mechanic	2	2	2
Administrative Assistant II	1	1	1
Fire Equipment Technician	1	1	1
Administrative Specialist I	1	1	1
Administrative Specialist II	1	1	1
Storekeeper	1	1	1
Program Fire Administrative Services Total	12	12	12
Division Fire Administration Total	**12**	**12**	**12**
01.2151.00000 Operations			
Deputy Fire Chief	1	1	1
Division Chief	3	3	3
Battalion Chief	7	7	7
Fire Captain	24	24	24
Fire Lieutenant	41	41	41
Driver-Engineer	42	42	42
Firefighters	94	94	100
Administrative Assistant I	0	0	1
Administrative Specialist II	2	2	1
Program Operations Total	214	214	220
01.2151.00375 Operations: Beach Safety			
Marine Safety Chief	1	1	1
Marine Safety Specialist	1	1	1
Marine Safety Captain	1	1	1
Marine Safety Lieutenant	6	6	6
Marine Safety Officer	17	17	17
Program Operations: Beach Safety Total	26	26	26
Division Operations Total	**240**	**240**	**246**
01.2152.00000 Fire Prevention and Life Safety			
Fire Marshall/Division Chief	1	1	1

Staff Description	FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Deputy Fire Marshal	0	0	1
Fire Prevention Officer III	2	2	3
Fire Prevention Officer II	4	4	3
Fire Prevention Officer I	4	4	4
Administrative Specialist I	1	1	1
Program Fire Prevention and Life Safety Total	12	12	13
Division **Fire Prevention & Life Safety Total**	**12**	**12**	**13**
Department **Fire-Rescue and Beach Safety Total**	**264**	**264**	**271**

Parks, Recreation & Cultural Arts

01.3160.00000   Parks Administration

Staff Description	FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Director of Parks, Recreation & Cultural Affairs	1	1	1
Assistant Director	0	1	1
Administrative Assistant I	1	1	1
Administrative Assistant II	1	1	1
Grant & Special Project Manager	1	1	1
Administrative Specialist I	1	1	1
Administrative Specialist II	1	1	1
Program Parks Administration Total	6	7	7
Division **Parks Administration Total**	**6**	**7**	**7**

01.3161.00000   Community Centers / Youth Activities

Staff Description	FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Parks Manager Recreation & Aquatics	1	1	1
Recreation Program Supervisor	1	1	1
Recreation Coordinator	6	6	6
Recreation Leader	1	1	1
Program Community Centers/Youth Activities Total	9	9	9
Division **Recreation Total**	**9**	**9**	**9**

01.3162.00000   Hollywood Marina

Staff Description	FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Marina Attendant	1	1	1
Dock Master	1	1	1
Program Hollywood Marina Total	2	2	2
Division **Marina Total**	**2**	**2**	**2**

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
01.3165.00000	**Aquatics Programs**			
Aquatics Superintendent		1	1	1
Program	Aquatics Programs Total	1	1	1
Division	**Aquatics Total**	**1**	**1**	**1**
01.3166.00000	**Special Events**			
Program & Events Manager		1	1	1
Special Events Coordinator		1	1	1
Technical Coordinator		1	1	1
Program	Special Events Total	3	3	3
Division	**Special Events Total**	**3**	**3**	**3**
01.3167.00000	**Cultural Arts**			
ArtsPark & Cultural Affairs Division Administrator		1	1	1
Program	Cultural Arts Total	1	1	1
01.3167.00426	**ArtsPark**			
Program & Events Manager		1	1	1
Administrative Assistant I		1	1	1
Program	ArtsPark Total	2	2	2
Division	**Cultural Arts & ArtsPark Total**	**3**	**3**	**3**
01.3169.00417	**Parks and Athletics**			
Assistant Parks & Athletics Manager		1	1	1
Parks Manager		1	1	1
Athletics Supervisor		1	1	1
Recreation Maintenance Supervisor		1	1	1
Park Ranger Coordinator		1	1	1
Equipment Operator		2	2	2
Maintenance Technician		3	3	3
Groundskeeper		7	7	7
Program	Parks and Athletics Total	17	17	17
Division	**Urban Maintenance Administration Total**	**17**	**17**	**17**
44.3101.00000	**Golf Operations and Promotions**			
Assistant Director, Parks and Recreation		1	0	0
Program	Golf Operations and Promotions Total	1	0	0
Division	**Golf Operations and Promotions Total**	**1**	**0**	**0**
Department	**Parks, Recreation & Cultural Arts Total**	**42**	**42**	**42**

Staff Description	FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Public Utilities			
42.4001.00000 Public Utilities Administration			
Director of Public Utilities	1	1	1
Deputy Director	2	2	2
Large User Administrator	1	1	1
Senior Operations Analyst	1	1	1
Utilities Accounting Supervisor	1	1	1
Senior Accountant	0	0	1
Administrative Assistant II	1	1	1
Administrative Assistant I	1	1	1
Public Utilities Outreach Coordinator	1	1	1
Program Public Utilities Administration Total	9	9	10
42.4001.00732 Regulatory Compliance			
Regulatory Compliance Officer	2	2	2
Environmental Inspector	4	4	4
Administrative Specialist I	1	1	1
Program Regulatory Compliance Total	7	7	7
42.4001.00783 Quality Control			
Water Quality Manager	1	1	1
Chief Chemist QA/QC Officer	1	1	1
Laboratory Technician	5	5	5
Program Quality Control Total	7	7	7
Division Utilities Administration Total	**23**	**23**	**24**
42.4003.00000 Utility Billing and Collections			
Technical Business Analyst	1	1	1
Utility Billing Supervisor	1	1	1
Billing Clerk	0	0	1
Senior Billing Clerk	0	0	1
Accounting Clerk	2	2	1
Senior Accounting Clerk	2	2	0
Revenue Analyst	3	3	3
Cashier	1	1	1
Accountant	1	1	1
Senior Accountant	1	1	1
Customer Service Representative I	5	5	5

Staff Description	FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Senior Customer Service Representative	1	1	1
Assistant Customer Service Manager	1	1	1
Customer Service Manager	1	1	1
Collections Supervisor	1	1	1
Program Utility Billing and Collections	21	21	20
Division Utility Billing and Collections Total	**21**	**21**	**20**

42.4004.00000   Utilities Engineering Support

Staff Description	FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Administrative Assistant I	1	1	1
Administrative Specialist I	1	1	1
Administrative Specialist II	1	1	1
Utilities Engineering Inspector	5	5	5
Senior CADD Operator	2	2	2
Engineer	1	1	1
Senior Engineer	1	1	1
Engineering Support Services Manager	1	1	1
Assistant Director	1	1	1
Project Manager	4	4	4
Senior Project Manager	1	1	1
Program Utilities Engineering Support Total	19	19	19
Division Engineering & Construction Services Total	**19**	**19**	**19**

42.4011.00000   Operation and Quality Control

Staff Description	FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Public Utilities Manager – Water Treatment Plant	1	1	1
Utility Shift Supervisor	2	2	2
Plant Operator	11	11	11
Plant Operator - Rotator	1	1	1
Water Plant Operations Superintendent	1	1	1
Administrative Specialist I	1	1	1
Administrative Specialist II	1	1	1
Program Operation and Quality Control Total	18	18	18

42.4011.00762   Maintenance of Water Treatment Plant

Staff Description	FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Chief Utility Mechanic	1	1	1
Treatment Plant Mechanic I	4	4	4
Treatment Plant Mechanic II	2	2	2
Program Maintenance of Water Treatment Plant Total	7	7	7

42.4011.00765   Water Treatment Plant - ICE

Staff Description	FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Electrician	1	1	1
Electro Technician	1	1	1
Process Control Systems Technician	1	1	1
Water Trmt. Plant - Instrumentation, Controls and Electrical Program Total	3	3	3
Division **Water Treatment Total**	**28**	**28**	**28**

42.4012.00772   **Water Maintenance & Repair of Underground**

Staff Description	FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Public Utilities Manager – Underground Utilities	1	1	1
Utility Operations Coordinator	1	1	1
Utility Operations Supervisor	3	3	3
Sr. Utility Field Technician	12	12	11
Underground Utilities Superintendent	1	1	1
Sr. CADD Operator	1	1	0
Utility Field Technician	12	12	13
Meter Repair Tech I	4	4	5
Meter Repair Tech II	2	2	2
Administrative Specialist I	1	1	1
Storekeeper	1	1	1
Water Maintenance & Repair of Underground Utilities	39	39	39

42.4012.00773   **Wastewater Collection Maintenance and Repair**

Staff Description	FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Utility Operations Supervisor	1	1	1
Sr. Utility Field Technician	4	4	4
Utility Field Technician	6	6	6
GIS Analyst	1	1	1
Wastewater Collection Maintenance and Repair Program Total	12	12	12
Division **Underground Utilities Total**	**51**	**51**	**51**

42.4041.00000   **Operation of Wastewater Treatment Plant**

Staff Description	FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Public Utilities Manager – Wastewater Treatment Plant	1	1	1
Wastewater Plant Superintendent	1	1	1
Utility Shift Supervisor Wastewater Rotator	1	1	1
Plant Operator	12	12	12
Plant Operator - Rotator	1	1	1
Administrative Specialist I	1	1	1
Administrative Specialist II	1	1	1

Staff Description	FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Utility Shift Supervisor – WWTP	5	5	5
Operation of Wastewater Treatment Plant Program Total	23	23	23
42.4041.00782 **Maintenance of Wastewater Treatment Plant**			
Chief Utility Mechanic	1	1	1
Treatment Plant Mechanic II	2	2	2
Treatment Plant Mechanic I	8	8	8
Utility Operations Analyst	1	1	1
Storekeeper	1	1	1
Maintenance of Wastewater Treatment Plant Program Total	13	13	13
42.4041.00784 **Operation and Maintenance of Sewage Collection Stations**			
Chief Utility Mechanic	1	1	1
Treatment Plant Mechanic I	3	3	3
Treatment Plant Mechanic II	2	2	2
Operation and Maintenance of Sewage Collection Stations Total Program	6	6	6
42.4041.00785 **Wastewater Plant - ICE**			
Instrumentation, Control & Electrical Manager	1	1	1
Process Control Systems Supervisor	1	1	1
SCADA Operations Specialist	1	1	1
Process Control Systems Administrator	1	1	1
Electro-Technician	5	5	5
Wastewater Plant - Instrumentation, Controls and Electrical Program Total	9	9	9
Division **Wastewater Treatment Total**	**51**	**51**	**51**
43.4031.00000 **Operation & Maintenance System Enhancement**			
Administrative Specialist II	1	1	1
Utility Field Technician	6	6	6
Sr. Utility Field Technician	3	3	2
Utility Operations Supervisor	1	1	1
Electrician	0	0	1
Operation & Maintenance System Enhancement Program Total	11	11	11
Division **Stormwater Management Total**	**11**	**11**	**11**

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Department	**Public Utilities Total**	**204**	**204**	**204**

Public Works

01.5170.00000   **Public Works Administration**

Director, Public Works		1	1	1
Assistant Director, Public Works		1	1	1
Financial Analyst		1	1	1
Administrative Assistant II		1	1	1
Administrative Specialist I		1	1	1
Administrative Specialist II		1	1	1
Program	Public Works Administration Total	6	6	6
Division	**Public Works Administration Total**	**6**	**6**	**6**

01.5171.00472   **General Maintenance**

Maintenance Technician		1	1	1
Program	General Maintenance Total	1	1	1

01.5171.00481   **Grounds Right-of-Way Maintenance**

Contract Compliance Coordinator		1	1	1
Irrigation Supervisor		0	1	1
Irrigation Technician		0	4	3
Program	Grounds ROW Maintenance Total	1	6	5

01.5171.00482   **Urban Forest/Tree Management**

Street Maintenance Supervisor		1	0	0
Grounds & Urban Forestry Supervisor		0	1	1
Maintenance Technician		2	2	2
Heavy Equipment Operator		4	4	4
Equipment Operator		2	3	2
Groundskeeper		0	1	0
Program	Urban Forest/Tree Management Total	9	11	9

01.5171.00483   **Beautification Operations**

Grounds & Urban Forestry Supervisor		1	0	0
Irrigation Supervisor		1	0	0
Irrigation Technician		4	0	0
Equipment Operator		1	0	0
Groundskeeper		1	0	0
Program	Beautification Operations Total	8	0	0

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
01.5171.00486	**Beach Maintenance**			
Beach Maintenance Supervisor		1	1	1
Refuse Collector		2	2	2
Heavy Equipment Operator		4	4	4
Equipment Operator		2	2	2
Laborer		1	1	1
Beach Attendant		1	1	1
Program	Beach Maintenance Total	11	11	11
Division	**Streets & Highways Total**	**30**	**29**	**26**
01.5174.00000	**Building Trades**			
A/C - Refrigeration Mechanic		2	2	2
Plumber		1	1	1
Electrical/Mechanical/Security Superintendent		1	1	1
Lead Electrician		1	1	1
Electrician		3	3	3
Program	Building Trades Total	8	8	8
01.5174.00475	**Street Maintenance**			
Streets Superintendent		1	1	1
Street Maintenance Supervisor		0	1	1
Heavy Equipment Operator		3	3	3
Equipment Operator		1	1	1
Groundskeeper		7	7	5
Laborer		2	2	2
Program	Street Maintenance Total	14	15	13
01.5174.00512	**Building Maintenance**			
Building Maintenance Superintendent		1	1	1
Carpenter		2	2	2
Painter		1	1	1
Building Maintenance Technician		2	2	2
Program	Building Maintenance Total	6	6	6
01.5174.00514	**Building Maintenance – City Hall**			
Lead Custodian		2	2	2
Program	Building Maintenance – City Hall Total	2	2	2

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Division	**Buildings & Grounds Total**	**30**	**31**	**29**
01.1112.00143	**Code Compliance**			
Code Compliance Manager		1	1	1
Code Compliance Supervisor		3	3	3
Code Compliance Officer		15	15	15
Code Officer Animal Control		1	1	1
Administrative Specialist I		3	1	1
Administrative Specialist II		2	4	4
Program	Code Compliance Total	25	25	25
Division	**Code Compliance Total**	**25**	**25**	**25**
45.5121.00000	**Environmental Services Administration**			
Administrative Specialist I		1	1	1
Administrative Specialist II		1	1	1
Sanitation Code Enforcement Officer		3	3	3
Groundskeeper		0	0	1
Heavy Equipment Operator		2	2	4
Maintenance Technicians		6	6	6
Environmental Services Superintendent		1	1	1
Assistant Director, Public Works		1	1	1
Program	Environmental Services Admin. Total	15	15	18
Division	**Environmental Services Admin. Total**	**15**	**15**	**18**
57.5101.00000	**Preventative Maintenance**			
Automotive Mechanic		1	0	0
Program	Preventative Maintenance Total	1	0	0
57.5101.00102	**Corrective Maintenance**			
Fleet Superintendent		1	1	1
Chief Mechanic		1	1	1
Automotive Mechanic		6	11	11
Administrative Specialist I		1	1	1
Fleet Maintenance Specialist		1	1	1
Program	Corrective Maintenance Total	10	15	15
57.5101.00109	**Police Vehicle Maintenance**			
Automotive Mechanic		4	0	0

Staff Description		FY 2017 Amended	FY 2018 Adopted	FY 2019 Adopted
Program	Corrective Maintenance Total	4	0	0
Division	**Fleet Management Total**	**15**	**15**	**15**
Department	**Public Works Total**	**121**	**121**	**119**
Grand Total		**1,271**	**1,270**	**1,273**