

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 17, 2019

BIS 20-001R

File: TMP-2019-659

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING GENERAL FUND AGENCY GRANTS TO CERTAIN NON-PROFIT ORGANIZATIONS PROVIDING SOCIAL SERVICES TO CITY OF HOLLYWOOD RESIDENTS; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED MISCELLANEOUS APPROPRIATIONS AGREEMENT WITH EACH ORGANIZATION FOR A TOTAL ALLOCATION OF FUNDING NOT TO EXCEED \$180,000.00; AMENDING THE FISCAL YEAR 2020 ADOPTED OPERATING BUDGET (R-2019-283).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

On September 26, 2019, the City Commission via Resolution No. R-2019-283 adopted the FY 2020 Operating Budget which included General Fund allocation of \$180,000.00 for grants to agencies that provide social services to City of Hollywood residents.

Funding is available in the Fiscal Year 2020 Adopted Operating Budget in account numbers 001.116002.51300.582000.000000.000.000 and 001.000000.36600.366170.000000.000.000. The available funds will be allocated to the individual non-profit agencies in accordance to Exhibit 1 of the resolution.

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