

Exhibit 1: Budget Amendments
General Capital Outlay (Fund 334)

This item recognizes and appropriates grant proceeds in the Capital Project Fund (Fund 334) and allocates it toward expenditures for the FY 2019 Florida Inland Navigation District Waterway Assistance Grant (FIND) and the Broward Boating Improvement Program Grant (BBIP).

Revenue:

Description	Account Number	Amended Amount
FY 2019 FIND Grant Proceeds	TBD	150,000
FY 2019 BBIP Grant Proceeds	TBD	<u>150,000</u>
Total		300,000

Expenses:

Description	Account Number	Amount
FY 2019 Mooring Project	TBD	300,000