

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** July 25, 2019

BIS 19 – 237

**FILE:** TMP-2019-478

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AUTHORIZATION TO PROCEED WITH HAZEN AND SAWYER, PA TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR THE OXYGENATION FLOW DISTRIBUTION BOX ODOR CONTROL SYSTEM REPLACEMENT LOCATED AT THE SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT, IN A LUMP SUM AMOUNT OF \$89,548.00 AND APPROVING AN AMENDMENT TO THE FISCAL YEAR 2019 CAPITAL IMPROVEMENT PROGRAM.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution authorizes the issuance of Authorization To Proceed work order H&S 19-04 to Hazen and Sawyer in the amount of \$89,548. The professional engineering services provided will assist the Department of Public Utilities with odor control at the Wastewater Treatment Plant.

Funding will be provided through the amending of the Fiscal Year 2019 Capital Improvement Program as detailed in Exhibit A.

**PREPARED BY:** Mac Champion  
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