

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 18, 2017

File: BIS 18-017

File: TMP-2017-583

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE EXPENDITURE OF FEDERAL (JUSTICE) LAW ENFORCEMENT FORFEITURE FUNDS PURSUANT TO THE FEDERAL COMPREHENSIVE CRIME CONTROL ACT OF 1984 FOR THE PURCHASE OF GLOCK 9 MM SEMI-AUTOMATIC HANDGUNS AND ASSOCIATED EQUIPMENT FOR EACH POLICE OFFICER AND OVERTIME COSTS FOR TRAINING IN AN AMOUNT NOT TO EXCEED \$160,000.00; AND AMENDING THE FISCAL YEAR 2018 OPERATING BUDGET AS DETAILED IN EXHIBIT 1.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks approval for the Police Department to expend an amount not to exceed \$160,000.00 for the purchase of Glock 9 MM semi-automatic handguns and associated equipment for each police officer in order to enhance officer safety.

The FY 2018 Operating Budget for the Law Enforcement Forfeiture Fund (Fund 12) will be amended as detailed in Exhibit 1 to recognize and appropriate Federal Law Enforcement Forfeiture Funds for the purchase of the Glock 9 MM semi-automatic handguns and associated equipment, and funding for overtime to facilitate training.

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