

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 19, 2017

File: BIS 17-210

File: TMP-2017-345

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENT BETWEEN T2 SYSTEMS, INC. AND THE CITY OF HOLLYWOOD FOR A 6-MONTH. EXTENSION OF THE EXISTING CONTRACT FOR PARKING ENFORCEMENT EQUIPMENT AND SOFTWARE IN THE AMOUNT OF \$26,055.51

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Office of Parking currently utilizes the T2 Systems PowerPark Database Management System for day-to-day operation of the Department. The existing T2 Systems contract was set to expire as of January 18, 2017 and was extended for 180 additional days with approval of the City Commission via resolution R-2017-013.

The Office of Parking has ranked proposals in response to RFP-4532-16-JE for the procurement of a Parking Citation & Permit Database System via resolution R-2017-079. The process of negotiating a contract and transition to a different provider will extend past the current contract expiration date of July 18, 2017.

The Office of Parking has determined it is necessary to extend past the current contract in order to assure uninterrupted services.

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A portion of the funding for the attached agreement in the estimated amount of \$26,055.51 is currently available in account number 46.1150.00000.545.005228, and the remainder will be budgeted in FY 2018.

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