

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 17, 2019

BIS 19 – 127

FILE: TMP-2019-150

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A CONTRACT WITH OMB, LLC, FOR FY2019 SIDEWALK CONSTRUCTION AND MISCELLANEOUS ROAD/RIGHTS-OF-WAY MAINTENANCE WORK IN AN AMOUNT NOT TO EXCEED \$524,545.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks approval to enter into a contract with OMB, LLC for sidewalk construction and miscellaneous rights of way maintenance in an amount not to exceed \$524,545.00.

Funding for these services has been provided pursuant to Rollover Resolution R-2018-311, which continued the appropriation of previously approved capital projects from FY 2018 to FY 2019 in account numbers 334.149901.54100.563010.000099.000.000, 334.149901.54100.563010.000515.000.000, 334.149901.54100.563030.000074.000.000, 334.149901.54100.563010.000096.000.000, and 334.149901.54100.563030.000083.000.000.

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