

Summary

Sanitary Maintenance Structure Rehabilitation

Lanzo Labor & Equipment	\$12,845.83
Materials	\$361,834.20
Subcontractor	\$50,113.06
Bond & Insurance 1.5%	
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Crew Additional Work, Cost Presentation	\$425,800.00
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Total	<u>\$425,800.00</u>

Sanitary Maintenance Structure Rehabilitation
Lanzo Labor & Equipment

CREW # 1
14,130.41

Crew Hours 0.0 Hrs. Lanzo Labor & Equipment - Daily Equipment Cost

Labor	Qty.	Hrly Rate	Tot. Hrs	Sub.
Reg. - (Mon-Fri)				
Terrol Downer	1	\$24.85	40.0	\$994.00
Julius Bermudez Soler	1	\$25.00	40.0	\$1,000.00
Romero Palacios	1	\$56.65	40.0	\$2,266.00
Romiro Alba	1	\$24.00	40.0	\$960.00
Adam Perkins	1	\$30.96	40.0	\$1,238.40
Roby	1	\$24.85	40.0	\$994.00
			Subtotal	\$7,452.40

Overtime				
Romiro Palacios	1	84.98		\$0.00
Terrol Downer	1	\$37.28		\$0.00
Julius Bermudez Soler	1	\$37.50		\$0.00
Romiro Alba	1	\$36.00		\$0.00
Roby	1	\$37.27		\$0.00
Adam Perkins	1	46.44		\$0.00
			Subtotal	\$0.00

Labor Subtotal \$7,452.40
 62% Burden \$4,620.49

Labor Subtotal \$12,072.89
 10% Mark Up \$1,207.29

Labor Total **\$13,280.18**

Total Labor & Equipment \$13,921.59

1.50% Ins. & Bond \$208.82

Labor & Equipment Total **\$14,130.41**

Equipment	Qty.	Hourly Rate	Tot. Hrs	Sub.		
6" Trash Pumps	1	\$29.99	0	\$0.00	\$ 22.92	\$ -
Air Compressor	1	\$25.23	10	\$252.30	\$12.73	\$ 127.30
Jet Pump	1	\$29.99	0	\$0.00	\$ 22.92	\$ -
8" Trash Pumps	1	\$29.99	0	\$0.00	\$ 22.92	\$ -
544K Wheel Loader	1	\$86.40	0	\$0.00	\$ 12.29	\$ -
321 DLCR Excavator	1	\$139.99	0.0	\$0.00	\$ 14.59	\$ -
308 E2CR HYD	1	\$119.25	0.0	\$0.00	\$ 9.10	\$ -
365 Excavator	1	\$308.00	0.0	\$0.00	\$ 45.25	\$ -
Ford F-250	1	\$8.27	40.0	\$330.80	\$ 25.85	\$ 1,034.00
Plates & Trench Box	1	\$72.00	0.0	\$0.00		
Headers/points	1	\$184.00	0.0	\$0.00	5.14	\$ -
			Equip Subtotal	\$583.10		\$1,161.30 Total Fuel
			10% Mark Up	\$58.31		
			Equip Total	\$641.41		

Subcontractors

Sanitary Maintenance Structure Rehabilitation

Subcontractor

Description	Quantity	Unit	Unit Price	Subtotal
Divers	1	LS	\$49,372.47	\$49,372.47
				-
				-
				-
			Subtotal	\$49,372.47
			0.0%	Mark Up <u>\$0.00</u>
			Subtotal	\$49,372.47
			1.5%	Insurance & Bond <u>740.59</u>
			Total	<u><u>\$50,113.06</u></u>

Materials

Sanitary Maintenance Structure Rehabilitation

Materials

	Quantity	Unit	Unit Price	
Asphalt	1	LS	4,600.00	4,600.00
Limerock	1	LS	5,254.00	5,254.00
Brick & Mortar	1	LS	1,750.00	1,750.00
72x30mm Double Fiberglass reinforced Liner	1	LS	175,580.00	175,580.00
A2 grout injected into pipe to seal I&I & ANNULAR SPACE	1	LS	72,400.00	72,400.00
End Seals Installed	1	LS	64,495.00	64,495.00
			Subtotal	324,079.00
		7%	Sales Tax INCL.	<u> </u>
			Subtotal	324,079.00
		10%	Mark Up	<u>32,407.90</u>
			Subtotal	356,486.90
	1.5%		Insurance & Bond	<u>5,347.30</u>
			Total	<u><u>361,834.20</u></u>