

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 17, 2015

File: BIS 15 - 124

File: TMP-2015-00090

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE AUTHORIZATIONS TO PROCEED (ATP) BETWEEN LANGAN ENGINEERING AND ENVIRONMENTAL SERVICES, INC. AND THE CITY OF HOLLYWOOD TO PROVIDE PROFESSIONAL ENVIRONMENTAL ENGINEERING SERVICES FOR THE PARK ROAD REDEVELOPMENT PROJECT IN AN ESTIMATED AMOUNT NOT TO EXCEED \$240,000.00; AND AMENDING THE SANITATION FUND (FUND 45) BUDGET OF THE FISCAL YEAR 2015 ADOPTED OPERATING BUDGET (R-2014-282), AS AMENDED, APPROVING THE TRANSFER OF CERTAIN FUNDING AS DETAILED IN THE ATTACHED EXHIBIT 1, AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO ESTABLISH ACCOUNTS AS MAY BE NEEDED; AND PROVIDING AN EFFECTIVE DATE.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to authorize the appropriate City Officials to execute and issue an authorization to proceed to Langan Engineering and Environmental Services for engineering and environmental services for the City owned property located at 1600 South Park Road. Langan Engineering and Environmental Services will provide a full spectrum of services resulting in the presentation of various scenarios for

redevelopment and the implication of these scenarios on the development costs of a landfill closure plan.

On April 1, 2015, the City Commission passed and adopted Resolution No. R-2015-____ that approved a Professional Services Agreement with Langan Environmental and Environmental Services, Inc. for these services in an amount not to exceed \$240,000.

Funding for the costs to be incurred per the above described Authorization to Proceed will become available, subject to the approval of the City Commission, upon amending the FY 2015 Sanitation Fund operating budget as detailed in Exhibit 1.

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