

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 20, 2016

File: BIS 17-069

File: TMP-2016-635

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR AND IF AWARDED, ACCEPT THE FISCAL YEAR 2017/2018 ENHANCED MARINE LAW ENFORCEMENT AND EDUCATION GRANT IN THE APPROXIMATE AMOUNT OF \$57,560.00 FROM THE BROWARD COUNTY MARINE ADVISORY COMMITTEE IN ORDER TO PRESERVE AND PROMOTE THE SAFE AND PLEASURABLE USE OF THE NAVIGABLE WATERWAYS WITHIN THE CITY OF HOLLYWOOD; AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENTS.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks approval to apply for the Broward County Enhanced Marine Law Enforcement Grant for fiscal year 2017/2018. The purpose of this grant is to improve boat safety by in Broward County by providing funds for the enhancement of Marine Law Enforcement and education. The grant will allow the Marine Unit to greatly expand the days and hours of Police Marine coverage on the waterways within the specified zones and during the times of concern.

Page 2
BIS 17-069
TMP-2016-635

If awarded, funding in the approximate amount of \$57,560.00 would be made available in the Police Grants Fund (Fund 13) for the fiscal year beginning October 1, 2017.

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