

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 16, 2019

File: BIS 19-146

File: TMP-2019-213

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT THE WALMART GRANT PROGRAM 2019 GRANT FUNDS FROM WALMART FOUNDATION TO DEFRAY THE COST OF THE HOLLYWOOD POLICE DEPARTMENT PROGRAMING, SUCH AS HOLIDAY SHOP WITH A COP, IN AN AMOUNT NOT TO EXCEED \$2,500.00; AND AMENDING THE FISCAL YEAR 2019 OPERATING BUDGET (R-2018-301).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution authorizes the Police Department to accept the 2019 Walmart Grant in an amount not to exceed \$2,500.00. The funds will be used to defray costs associated with the Holiday Shop with a Cop program.

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