

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 18, 2016

BIS 16-185

File: TMP-2016-251

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER BETWEEN FEDERAL EASTERN INTERNATIONAL AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF SPECIAL WEAPONS AND TACTICS (SWAT) ANTI-BALLISTIC VESTS AND ARMOR VEST PLATES IN THE AMOUNT OF \$65,580.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified /available;
3. Budgetary resources not identified/unavailable;
4. Potential revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to authorize the issuance of a purchase order between Federal Eastern International and the City of Hollywood for the purchase of Special Weapons and Tactics (SWAT) Anti-Ballistic Vests and Armor Vest Plates in the amount of \$65,580.00.

On May 18, 2016, the City Commission passed and adopted Resolution Number R-2016-134, which authorized the use of State Law Enforcement Forfeiture Funds, amended the Fiscal Year 2016 Adopted Operating Budget (R-2015-294) for the Law Enforcement Forfeiture Fund 12 (LEFF), authorized recognition of revenue and appropriation of funding from fund balance in the LEFF Fund (Fund 12), and authorized the Department of Financial Services to create accounts as needed in order to purchase SWAT anti-ballistic vests and armor vest plates and associated equipment in the amount of \$72,630.00.

The anti-ballistic vests, armor vest plates, and associated equipment are available through Federal Eastern International pursuant to the State of Florida Contract Number 680-850-11-1 to be provided to the City of Hollywood for the same pricing, terms and conditions, for a total cost of \$65,580.00.

Section 38.40(C)(5) of the City's Purchasing Ordinance states that when it is in the best interest of the city, the Director may procure, without following formal contract procedure, all supplies, materials, equipment and contractual services which are the subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof; provided, however, that this subsection shall apply only if (i) the supplies, materials, equipment or contractual services are the subject of a price schedule negotiated by the state or the United States government, or (ii) the supplies, materials, equipment or contractual services are the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding is available in the Law Enforcement Forfeiture Fund (Fund 12) in accordance with Resolution Number R-2016-134. Since State Law Enforcement Forfeiture Funds will be used for this purchase, the taxpayers of the City of Hollywood will incur no cost for this expenditure.

PREPARED BY: Hilde Johnson
Management & Budget Analyst

APPROVED BY: Kee Eng
Budget Manager