

Exhibit 4: Budget Amendments
Police Grant Fund

This item trues up the rollover of balances in the identified accounts at the end of FY 2017.

Transfer From:

Description	Account Number	Amount
Overtime	13.2000.20243.521.001412	18,580
Social Security	13.2000.20243.521.002120	1,420
Subtotal		<u>20,000</u>

Transfer To:

Description	Account Number	Amount
Net Assets	13.1200.000000.300.00000	20,000
Subtotal		<u>20,000</u>

This item allocates funding related to the Victims of Crime Grant

Revenue:

Description	Account Number	Amount
Victims of Crime Grant FY18	13.2000.20244.331.00381	75,644
Subtotal		<u>75,644</u>

Expenses:

Description	Account Number	Amount
Salaries & Wages	13.2000.20244.521.001210	36,691
Social Security	13.2000.20244.521.002120	2,807
Pension	13.2000.20244.521.002230	26,564
Health Insurance	13.2000.20244.521.002324	7,354
Dental Insurance	13.2000.20244.521.002325	228
Training	13.2000.20244.521.004003	2,000
Subtotal		<u>75,644</u>