

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 24, 2014

BIS 14-139

File: TMP-2014-00188

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENT BETWEEN THE CITY OF HALLANDALE BEACH AND THE CITY OF HOLLYWOOD FOR THE USE OF THE CITY'S CNG FUEL FACILITY TO PURCHASE FUEL AT THE ESTABLISHED CONSUMPTION RATE PLUS A 9% SURCHARGE.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

On March 7, 2012, the City Commission passed and adopted Resolution No. R-2012-061 which authorized the execution of an agreement with the City of Hallandale Beach in order for Hallandale Beach to utilize the City's CNG Fuel Facility located at 1600 South Park Road for a term of 18 months and did not provide for renewal.

Hallandale Beach currently has six (6) garbage trucks that require CNG type fuel and is considering expanding its garbage truck fleet in FY 2016 from six (6) to eight (8) trucks and the two additional trucks will also require CNG fuel.

Due to its close proximity and convenience, Hallandale Beach has requested the use of Hollywood's CNG Station Facility for access to CNG fuel services. Staff has evaluated Hallandale Beach's request and the Director of Public Works is recommending that the City Commission approve the attached agreement so that Hallandale Beach may have access to its CNG Station for fueling the six (6) garbage trucks during the City's normal operating hours.

The Agreement provides for an eighteen (18) month term with payment of fuel services to be the cost of the fuel in addition to a surcharge of 9% to cover administrative and operational expenses.

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