

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** May 25, 2017

BIS 17 – 188

**FILE:** TMP-2017-285

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN SCHWING BIOSET AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF REACTOR FEED PUMP NUMBER 2 PARTS FOR AN ESTIMATED ANNUAL AMOUNT OF \$73,428.27.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to issue the attached Purchase Order (PO) to Schwing Bioset for Reactor Feed Pump Number 2 parts for the Department of Public Utilities in the amount of \$73,428.87.

On May 8, 2017, the Procurement Services Division posted Notice to Sole Source Number NTSS-010-17. The division received no inquiries or comments and per Section 38.40(C)(3) the City's Purchasing Ordinance exempts sole-source supplies and services, such as unique, patented or franchised supplies or services, from the competitive bid requirements.

Funding for these repairs was included in the Fiscal Year 2017 Capital Improvements Program that was approved via Resolution R-2016-285 and additional funds were made available by adoption of R-2016-291 which continued the appropriation for previously approved capital projects from Fiscal Year 2016 to Fiscal Year 2017. These funds are available in account number 42.4000.85299.536.006302.

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