

**Exhibit 1: Budget Amendments**  
**General Fund**

This item transfers available funds from the consulting services contingency to General Capital Outlay to fund a portion of the Accela software implementation.

**Transfer From:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Consulting Services	001.190104.51900.531300.000000.000.000	250,000
<b>Subtotal</b>		250,000

**Transfer To:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Transfer to - General Capital Outlay Fund	001.190102.58100.591390.000000.000.000	250,000
<b>Subtotal</b>		250,000

**Exhibit 2: Budget Amendments**  
**Building Fund**

This item recognizes and allocates available fund balance for the purchase and implementation of Accela software.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Fund Balance	114.190106.30010.300110.000000.000.000	1,750,000
<b>Subtotal</b>		<b>1,750,000</b>

**Expenditures:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Accela Software	New Account	1,750,000
<b>Subtotal</b>		<b>1,750,000</b>

**Exhibit 3: Budget and Capital Amendments**  
**General Capital Outlay Fund**

This item allocates a transfer from the General Fund to fund the purchase and implementation of Accela software.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Transfer in from - General Fund	334.190107.38100.381016.000000.000.000	250,000
<b>Subtotal</b>		250,000

**Expenditures:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Accela Software	New Account	250,000
<b>Subtotal</b>		250,000