

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 23, 2018

File: BIS 19-022

File: TMP-2018-645

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE EXPENDITURE OF LAW ENFORCEMENT FORFEITURE FUNDS (JUSTICE) FOR COSTS ASSOCIATED WITH RE-ACCREDITATION INSPECTION IN AN AMOUNT NOT TO EXCEED \$12,395.00; AND AMENDING THE FISCAL YEAR 2019 ADOPTED OPERATING BUDGET (R-2018-301) FOR THE LAW ENFORCEMENT FORFEITURE FUND (FUND 12).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to utilize Law Enforcement Forfeiture Funds (Justice) for costs related to re-accreditation inspection.

Funding in an amount not to exceed \$12,395.00 will be appropriated in the 2019 Operating Budget of the Law Enforcement Forfeiture Fund as detailed in Exhibit 1, subject to the approval of this resolution.

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