

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication

Date: June 6, 2014

File: BIS 14-167

File: TMP-2014-00303

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN NALCO COMPANY AND THE CITY OF HOLLYWOOD FOR THE SUPPLY AND DELIVERY OF ANTISCALANT FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$53,466.70

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to renew and issue a blanket purchase order to Nalco Company of Naperville, Illinois, "Nalco", from the City of Hollywood for the supplying of antiscalant to be used in the Water Treatment Plant.

Previously, The City of Pompano Beach, Florida, on January 28, 2014, issued Bid Number E-25-14 for the required antiscalant and awarded the bid to the lowest responsive, responsible bidder, Nalco, on March 11, 2014.

The City of Hollywood's Purchasing Ordinance in Section §38.40(C)(5) permits the Director to procure, without formal procedures, all goods and services which are the subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are (i) the subject of a price schedule negotiated by

the state or the united States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Nalco Company of Naperville, Illinois has satisfactorily supplied the City of Hollywood with antiscalant previously.

The Director of Public Utilities and the Director of Procurement Services recommend that the City Commission issue the attached blanket purchase order to Nalco for an estimated annual expenditure of \$53,466.70 based on firm, delivered prices. Funding for the attached blanket purchase order has been provided for in the fiscal year 2014 budget Account Number 42.4011.00000.536.005233 and will be budgeted in subsequent fiscal years.

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