

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 1, 2014

File: BIS 14 - 123

File: TMP-2014-00186

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE ISSUANCE OF A PURCHASE ORDER TO EXCELL CAULKING AND WATERPROOFING, INC. FOR SEALING THE EXTERIOR WALLS OF THE MEMBRANE SOFTENING/REVERSE OSMOSIS (MS/RO) OPERATIONS BUILDING LOCATED AT THE WATER TREATMENT PLANT, 3441 HOLLYWOOD BOULEVARD, IN THE AMOUNT OF \$53,705.00 (CITY PROJECT NO. 14-5108)

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The MS/RO Building at the Water Treatment Plant located at 3441 Hollywood Boulevard requires ongoing upkeep to maintain the building and prevent damage to the equipment. Leaks in the wall joints have been observed and sealing of the joints is required.

The Department of Public Utilities advertised for bids and eight (8) bids were received. The following are the bid results:

NO.	BIDDER	BID
1	Excell Caulking & Waterproofing, Inc.	\$53,705.00
2	Harry's Painting and Enterprises, Inc.	\$73,016.00
3	Axel Painting, Inc.	\$75,000.00
4	West Florida Maintenance, Inc.	\$75,800.00
5	Prime Drywall & Painting, Inc.	\$78,200.00
6	Schnell Contractors	\$78,720.00
7	Restore Construction Group	\$94,506.00
8	Contracting Specialist Inc. South East	\$99,490.00

After evaluating the bids, Staff recommends issuing a purchase order with the lowest responsive and responsible bidder, Excel Caulking & Waterproofing, Inc. in the amount of \$53,705.

On October 17, 2012, the City Commission adopted R-2012-336 that approved the FY 2013 Capital Improvement Plan and included maintenance for the Wastewater Treatment Plant project and the necessary funding. Funds are available in account # 42.4000.75392.536.005224.

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