

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 8, 2014

BIS 14-256

File: TMP-2014-00524

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER AND EXECUTE THE ATTACHED AGREEMENT BETWEEN THE CITY AND OTIS ELEVATOR COMPANY FOR ELEVATOR, STAIR LIFT AND PLATFORM LIFT MAINTENANCE AND REPAIR SERVICES FOR A FIVE YEAR PERIOD IN AN ESTIMATED ANNUAL AMOUNT OF \$63,420.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Works requires an agreement for Elevator, Chair Lift and Platform Lift Maintenance and Repair Services at various facilities throughout the City.

The Public Works Department identified and selected the National Intergovernmental Purchasing Alliance Company (National IPA) bid, which had been awarded by the Metropolitan Government of Nashville and Davidson County, RFP 10-23, on July 27, 2011, to Otis Elevator Company for a five (5) year period with renewal options not to exceed sixty (60) months for Full Service Elevator, Escalator, Chairlift and Platform Lift Service and Maintenance.

The National IPA contract award includes a Master Intergovernmental Cooperative Purchasing Agreement available to other governmental agencies.

The Otis Elevator Company conducted a thorough site survey, at no cost, of the City's required service locations to develop an appropriate program and price proposal for the Public Works Department's particular maintenance and repair needs based upon the National IPA contract award and pricing.

Pursuant to Section 38.40 (C)(5) of the Purchasing Ordinance, the Director of Public Works and the Director of Procurement Services recommend that the City Commission authorize the appropriate City Officials to execute the attached agreement and issue the attached blanket purchase order between Otis Elevator Company of Fort Lauderdale for Elevator, Stair Lift and Platform Lift Maintenance and Repair Services for an estimated annual expenditure of \$63,420.00.

Funding for the required services has been provided for in the fiscal year 2015 budget in the following Department of Public Works – Maintenance Facilities budget account number 01.5174.00000.519.004635 and will be budgeted in subsequent fiscal years.

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