

<b>2016 Summer Camp Transportation</b>	<b>Hourly Fee</b>	<b>Number of hours</b>	<b>Number of buses</b>	<b>Total</b>
Kay Gaither	\$ 48.00	114	2	\$ 10,944.00
McNicol	\$ 48.00	40	2	\$ 3,840.00
Washington Park	\$ 48.00	64	4	\$ 12,288.00
MLK	\$ 48.00	58.5	4	\$ 11,232.00
		<b>Summer Total</b>		<b>\$ 38,304.00</b>
<b>2016-2017 AfterCare Transportation</b>	<b>Hourly Fee</b>	<b>Number of hours (est)</b>	<b>Number of buses</b>	<b>Grand Total</b>
Kay Gaither & Washington Park (shuttle)	\$ 48.00	800	1	\$ 38,400.00
Trips on Non-School Days (Kay Gaither Only)	\$ 48.00	90	1	\$ 4,320.00
		<b>AfterCare Total</b>		<b>\$ 42,720.00</b>
		<b>Buffer</b>		<b>\$ 280.00</b>
		<b>GRAND TOTAL</b>		<b>\$ 81,304.00</b>