

City of Hollywood

Phase IV EW Streets Undergrounding of Overhead Utilities and Streetscape Beautification From Harrison Street to Magnolia Terrace

Guaranteed Maximum Price Based on Bid Set Construction Documents dated BCI Rec'd 6/6/2023

From: Burkhardt Construction, Inc.
Attn: Marc R. Kleisley
1400 Alabama Ave., Suite #20
West Palm Beach, FL 33401
Tel: (561) 659-1400
Fax: (561) 659-1402

Owner: City of Hollywood, Community Redevelopment Agency
Attn: Jorge Camejo
1948 Harrison Street
Hollywood, FL 33020

Designer: Kimley-Horn
Attn: Eric Regueiro
1920 Wekiva Way, Suite 200
West Palm Beach, FL 33411
Tel: (561) 840-0214

Plans: Kimley-Horn Phase IV EW Streets Undergrounding of Overhead Utilities
and Streetscape Beautification From Harrison Street to Magnolia Terrace
Bid Set Documents Dated BCI Rec'd 6/6/2023
Brannon and Gillespie Plans For FPL UG Conversion Dated BCI Rec'd 6/28/2023
Brannon and Gillespie Plans For ATT UG Conversion Dated BCI Rec'd 3/20/2023
Brannon and Gillespie Plans For COMCAST UG Conversion Dated BCI Rec'd 3/20/2023
Brannon and Gillespie Plans For CROWN CASTL UG Conversion Dated BCI Rec'd 3/20/2023
Brannon and Gillespie Plans For HOTWIRE UG Conversion Dated BCI Rec'd 3/20/2023

Location: City of Hollywood
East/West Side Streets between A1A and the Broadwalk
From Harrison Street to Magnolia Terrace
A1A From Harrison Street to South of Magnolia Terrace

Proposal
Date: 9/22/2023, REV. 10/25/2023

Cost of Work (Direct Construction Costs)	\$ 37,719,698.80
General Conditions	\$ 7,016,292.80
Construction Fee	\$ 2,738,160.00
Construction Contingency	\$ 900,000.00
Owner's Contingency	\$ 100,000.00
Owner Direct Purchase Tax Savings	\$ (196,570.24)
Exceptions & Clarifications	
Plan Log	
Total Guaranteed Maximum Price	\$ 48,277,581.36



City of Hollywood

Phase IV EW Streets Undergrounding of Overhead Utilities and Streetscape Beautification From Harrison Street to Magnolia Terrace

Direct Construction Costs

Prepared by Burkhardt Construction, Inc.

LEGEND FOR ABBREVIATIONS	
EA - Each	SF - Square Foot
E/D - Each Day	SY - Square Yard
DAY - Daily	TCY - Truck Cubic Yard
LS - Lump Sum	ALL - Allowance
ROL - Rolls	
LF - Lineal Foot	

Item Description	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
MAINTENANCE OF TRAFFIC										
MOT PLAN	25	EA	\$107.00	\$ 2,675.00				2675 BOB'S BARRICADES		2675
WORK ZONE SIGNS/NO TRESPASSING SIGNS	29200	E/D	\$0.30	\$ 8,760.00				8760 BOB'S BARRICADES		8760
BARRICADE TEMP. TYPE I, II, VP & DRUM	14600	E/D	\$0.20	\$ 2,920.00				2920 BOB'S BARRICADES		2920
BARRICADE TEMP. TYPE III, 6'	21900	E/D	\$0.30	\$ 6,570.00				6570 BOB'S BARRICADES		6570
ADVANCE WARNING ARROW PANEL	120	E/D	\$12.00	\$ 1,440.00				1440 BOB'S BARRICADES		1440
CONES	14600	E/D	\$0.30	\$ 4,380.00				4380 BOB'S BARRICADES		4380
STEADY BURN &/OR FLASHING LIGHTS	43800	E/D	\$0.35	\$ 15,330.00				15330 BOB'S BARRICADES		15330
HI INTENSITY FLASHING LIGHT, TEMP. TYPE "B"	9735	E/D	\$0.35	\$ 3,407.25				3407.25 BOB'S BARRICADES		3407.25
VARIABLE MESSAGE BOARD	200	E/D	\$20.00	\$ 4,000.00				4000 BOB'S BARRICADES		4000
POST MOUNTING FOR ADVANCE WARNING SIGNS	40	EA	\$45.00	\$ 1,800.00				1800 BOB'S BARRICADES		1800
WATER FILLED BARRIER WALL/TEMPORARY PEDESTRIAN BARRICADES WITH SCREEN	292000	E/D	\$2.00	\$ 584,000.00				584000 BCI		584000
SALES TAX FOR BARRICADES	1	LS	\$44,469.75	\$ 44,469.75				44469.75		44469.75
TEMPORARY PEDESTRIAN BOARDWALKS	1	LS	\$12,940.36	\$ 12,940.36	7868.44	2143.17	2928.75			12940.36
ORANGE SAFETY FENCE AND POSTS	1	LS	\$18,768.00	\$ 18,768.00	8992.5		9775.5			18768
MOT / SAFETY DEVICE SET-UP & MAINTENANCE	1	LS	\$113,949.00	\$ 113,949.00	97119	16830				113949
CONTINUOUS SITE CLEANING / DEBRIS REMOVAL	1	LS	\$135,201.75	\$ 135,201.75	67443.75	55158			12600	135201.75
DANGER RIBBON	100	ROLLS	\$34.19	\$ 3,418.65			3418.65			3418.65
FLAGMEN	1	LS	\$17,985.00	\$ 17,985.00	17985					17985
TEMPORARY ASPHALT PATCHING	1	LS	\$51,787.75	\$ 51,787.75	26677.75				4200	51787.75
TEMPORARY ASPHALT MILLING/TEMP WALKWAYS	1	LS	\$38,388.88	\$ 38,388.88	13338.88	10455	9095	3400	2100	38388.88
ROADWAY STEEL PLATES	1	LS	\$18,438.55	\$ 18,438.55	239.8	198.75		18000		18438.55
TEMPORARY ROADWAY STRIPING (ALLOWANCE)	1	ALL.	\$7,500.00	\$ 7,500.00				7500 ALLOWANCE		7500
SPECIALTY SIGNAGE (ALLOWANCE)	1	ALL.	\$5,000.00	\$ 5,000.00				5000 ALLOWANCE		5000
MAINTENANCE OF TRAFFIC INCL FLAGMEN FOR FRANCHISE UTILITIES	1	LS	\$425,000.00	\$ 425,000.00				425000 WILCO ELECTRICAL		425000
SPECIALTY MERCHANT SIGNAGE (ALLOWANCE)			NOT INCLUDED							0
WINDOW CLEANING			NOT INCLUDED							0
TEMP. CHAIN LINK FENCING WITH WINDSCREEN			NOT INCLUDED							0
FLOWABLE FILL			NOT INCLUDED							0
OFF DUTY POLICE OFFICERS			NOT INCLUDED							0
LIGHT BANKS FOR NIGHT WORK			NOT INCLUDED							0
DEMOLITION/CLEARING & GRUBBING										
NPDES	1	LS	\$82,606.10	\$ 82,606.10	2997.5	1828.6		77360	420	82606.1
GRAVEL DRIVE AT CONSTRUCTION YARD ENTRANCE	1	LS	\$15,157.55	\$ 15,157.55	1498.75	1250.8	12198		210	15157.55
REMOVE AND DISPOSE EXISTING WOODEN FENCE	180	LF	\$29.15	\$ 5,246.10	2997.5	1828.6			420	5246.1
REMOVE AND DISPOSE OF EXISTING STREET SIGNS AND POST	140	EA	\$188.39	\$ 26,374.05	14987.5	9143		143.55	2100	26374.05
REMOVE AND DISPOSE EXISTING SHRUBS/LANDSCAPING ON PRIVATE PROPERTY	8,560	SF	\$3.50	\$ 29,953.31	12829.3	7826.41		7500	1797.6	29953.31
REMOVE AND DISPOSE EXISTING PAVERS ON PRIVATE PROPERTY FOR HARMONIZATION	5,780	SF	\$6.74	\$ 38,973.71	11555.36	7049.25		18750	1619.1	38973.71
REMOVE EXISTING PARKING METERS - COORDINATE WITH CITY	24	EA	\$190.67	\$ 4,576.04	1963.36	2397.55		5.13	210	4576.04
REMOVE/DISPOSE OF EXISTING HANDRAIL	1	EA	\$2,623.82	\$ 2,623.82	1498.75	914.3		0.77	210	2623.82
REMOVE EXISTING CONCRETE CURBING	20,570	LF	\$11.84	\$ 243,483.30	128455.36	78363.13		18666.06	17998.75	243483.3
REMOVE AND DISPOSE CONCRETE ON PRIVATE PROERTY	10,655	SF	\$6.63	\$ 70,597.19	31938.36	19483.73		14700	4475.1	70597.19
REMOVE AND DISPOSE EXISTING PARKING METER POSTS AND BOLLARDS	30	EA	\$263.97	\$ 7,919.15	4496.25	2742.9		50	630	7919.15
REMOVE AND DISPOSE ASPHALT ON PRIVATE PROPERTY	41,775	SF	\$1.48	\$ 62,025.97	20870.09	12731.63		25500	2924.25	62025.97
REMOVE PAVERS ON IRIS TERRACE, SURF ROAD, AND JASMINE TERRACE FOR UNDERGROUNDING OF FRANCHISE UTILITIES	4,595	SF	\$4.85	\$ 22,302.92	6886.76	4201.21		10250	964.95	22302.92
REMOVE AND DISPOSE EXISTING SABAL PALMS/TREES	60	EA	\$1,265.14	\$ 75,908.25	22481.25	13714.5		36562.5	3150	75908.25
REMOVE AND DISPOSE OF EXISTING LARGE SEAGRAPES	6	EA	\$2,561.53	\$ 15,369.15	4496.25	2742.9		7500	630	15369.15
REMOVE AND DISPOSE EXISTING PAVERS ON PRIVATE PROPERTY	3,515	SF	\$6.73	\$ 23,658.37	7024.15	4285.02		11365	984.2	23658.37
REMOVE AND DISPOSE EXISTING ASPHALT	411,880	SF	\$0.85	\$ 350,770.90	187025.84	114093.56		23446.05	26205.45	350770.9
REMOVE AND DISPOSE EXISTING CONCRETE	100,805	SF	\$4.14	\$ 417,450.06	215830.7	131665.73		39712.13	30241.5	417450.06
CLEAR AND GRUB EXISTING PLANTER AREAS	35,860	SF	\$2.62	\$ 94,062.58	53745.18	32786.8			7530.6	94062.58
REMOVE AND DISPOSE EXISTING RAILING AT 339 JACKSON STREET	1	LS	\$1,748.71	\$ 1,748.71	999.17	609.54			140	1748.71
REMOVE AND DISPOSE EXISTING WALL AT 1504 S. SURF ROAD	1	LS	\$5,246.10	\$ 5,246.10	2997.5	1828.6			420	5246.1
REMOVE AND DISPOSE EXISTING CHAIN LINK FENCE AT 338 OREGON STREET	60	LF	\$68.72	\$ 4,123.05	1498.75	914.3		1500	210	4123.05
REMOVE AND DISPOSE EXISTING CABLE RAILING AT 334 OREGON STREET	1	LS	\$5,996.10	\$ 5,996.10	2997.5	1828.6		750	420	5996.1
SAWCUT EXISTING CONCRETE/ASPHALT	30,000	LF	\$1.31	\$ 39,345.75	22481.25	13714.5			3150	39345.75
ROLL-OFF DUMPSTER	50	PUL	\$750.00	\$ 37,500.00				37500		37500
FINAL CONSTRUCTION CLEAN	1	LS	\$112,668.13	\$ 112,668.13	56203.13	45965			10500	112668.13
STORM DRAINAGE										
REMOVE AND DISPOSE OF EXISTING MANHOLES AND STRUCTURES	59	EA	\$1,500.00	\$ 88,500.00				\$88,500.00	JOHNSON-DAVIS	88500
REMOVE EXISTING DRAINAGE PIPE	580	LF	\$80.00	\$ 46,400.00				\$46,400.00	JOHNSON-DAVIS	46400
REMOVE 4' OF EXISTING PIPE/FILL/PLUG REMAINING PIPE	17	EA	\$2,500.00	\$ 42,500.00				\$42,500.00	JOHNSON-DAVIS	42500
ADJUST/RAISE CATCH BASINS IN PRIVATE PARKING AREAS	1	EA	\$1,500.00	\$ 1,500.00				\$1,500.00	JOHNSON-DAVIS	1500
INLET PROTECTION	138	EA	\$400.00	\$ 55,200.00				\$55,200.00	JOHNSON-DAVIS	55200
CONSTRUCT TYPE P-8 MANHOLE	22	EA	\$8,200.00	\$ 180,400.00				\$180,400.00	JOHNSON-DAVIS	180400
CONSTRUCT CURB INLET TYPE P-9	3	EA	\$7,800.00	\$ 23,400.00				\$23,400.00	JOHNSON-DAVIS	23400
CONSTRUCT CURB INLET TYPE P-6	9	EA	\$8,900.00	\$ 80,100.00				\$80,100.00	JOHNSON-DAVIS	80100
CONSTRUCT CURB INLET TYPE P-5	13	EA	\$8,600.00	\$ 111,800.00				\$111,800.00	JOHNSON-DAVIS	111800
CONSTRUCTION VALLEY GUTTER INLET	59	EA	\$8,600.00	\$ 507,400.00				\$507,400.00	JOHNSON-DAVIS	507400
F&I 30" WASTOP INLINE CHECK VALVE	1	EA	\$25,000.00	\$ 25,000.00				\$25,000.00	JOHNSON-DAVIS	25000



Item Description	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
F&I 24" WASTOP INLINE CHECK VALVE	13	EA	\$17,500.00	\$ 227,500.00				\$227,500.00	JOHNSON-DAVIS	227500
F&I 18" WASTOP INLINE CHECK VALVE	2	EA	\$10,500.00	\$ 21,000.00				\$21,000.00	JOHNSON-DAVIS	21000
F&I 15" WASTOP INLINE CHECK VALVE	1	EA	\$7,500.00	\$ 7,500.00				\$7,500.00	JOHNSON-DAVIS	7500
F&I 24" A-2000 PVC PIPE	55	LF	\$180.00	\$ 9,900.00				\$9,900.00	JOHNSON-DAVIS	9900
F&I 18" A-2000 PVC PIPE	6135	LF	\$120.00	\$ 736,200.00				\$736,200.00	JOHNSON-DAVIS	736200
F&I 30" PIPE WITH CONCRETE JACKET PER INDEX 430-001	10	LF	\$1,200.00	\$ 12,000.00				\$12,000.00	JOHNSON-DAVIS	12000
F&I 24" PIPE WITH CONCRETE JACKET PER INDEX 430-001	115	LF	\$750.00	\$ 86,250.00				\$86,250.00	JOHNSON-DAVIS	86250
F&I 18" PIPE WITH CONCRETE JACKET PER INDEX 430-001	50	LF	\$500.00	\$ 25,000.00				\$25,000.00	JOHNSON-DAVIS	25000
F&I 16" PIPE WITH CONCRETE JACKET PER INDEX 430-001	30	LF	\$600.00	\$ 18,000.00				\$18,000.00	JOHNSON-DAVIS	18000
F&I 15" PIPE WITH CONCRETE JACKET PER INDEX 430-001	20	LF	\$500.00	\$ 10,000.00				\$10,000.00	JOHNSON-DAVIS	10000
ADJUST EXISTING INLET TOP (DBI TYPE F)	1	EA	\$3,200.00	\$ 3,200.00				\$3,200.00	JOHNSON-DAVIS	3200
ADJUST EXISTING MANHOLES/STRUCTURES	65	EA	\$750.00	\$ 48,750.00				\$48,750.00	JOHNSON-DAVIS	48750
LOAD/HAUL/DISPOSE OF SURPLUS FILL/UNSUITABLE MATERIAL	1	LS	\$186,200.00	\$ 186,200.00				\$186,200.00	JOHNSON-DAVIS	186200
BACKFILL/TRENCH RESTORATION WITH SUITABLE MATERIAL	1	LS	\$465,000.00	\$ 465,000.00				\$465,000.00	JOHNSON-DAVIS	465000
CLEANING OF STORM DRAINAGE SYSTEM WITHIN PROJECT LIMITS	1	LS	\$60,000.00	\$ 60,000.00				\$60,000.00	JOHNSON-DAVIS	60000
SOFT DIGS/EXPLORATORY DIGGING	1	LS	\$60,500.00	\$ 60,500.00				\$60,500.00	JOHNSON-DAVIS	60500
ROOF DRAIN TIE-IN ALLOWANCE	1	ALL.	\$75,000.00	\$ 75,000.00				75000	ALLOWANCE	75000
WATER										
				\$546,775.00						
	REMOVE AND CAP EXISTING FIRE HYDRANTS	17	EA	\$6,500.00	\$ 110,500.00			\$110,500.00	JOHNSON-DAVIS	110500
	F&I FIRE HYDRANTS PER CITY OF HOLLYWOOD STD. DETAILS	17	EA	\$19,500.00	\$ 331,500.00			\$331,500.00	JOHNSON-DAVIS	331500
	EXCAVATE TO FIND EXISTING WATERMAIN TAPS IN STREETENDS	9	EA	\$900.00	\$ 8,100.00			\$8,100.00	JOHNSON-DAVIS	8100
	2" CONNECTION TO EXISTING WATER SERVICES IN STREETENDS	9	EA	\$3,700.00	\$ 33,300.00			\$33,300.00	JOHNSON-DAVIS	33300
	F&I WATER METER BOX	9	EA	\$375.00	\$ 3,375.00			\$3,375.00	JOHNSON-DAVIS	3375
	SOFT DIGS/EXPLORATORY DIGGING	1	LS	\$35,000.00	\$ 35,000.00			\$35,000.00	JOHNSON-DAVIS	35000
	ALLOWANCE FOR WATER LINES FOR WATER FOUNTAINS IN STREETENDS	1	ALL.	\$25,000.00	\$ 25,000.00			\$25,000.00	ALLOWANCE	25000
ELECTRICAL AND LIGHTING				\$5,619,955.24						
	F&I 2-2" CONDUITS FOR STREETLIGHTING ON EAST/WEST STREETS	19400	LF	\$36.00	\$ 698,400.00			698400	WILCO ELECTRICAL	698400
	F&I NEW PULL BOXES FOR LIGHT POLES AND LOAD CENTERS	139	EA	\$1,200.00	\$ 166,800.00			166800	WILCO ELECTRICAL	166800
	INSTALL OWNER DIRECT PURCHASE STRESSCRETE LIGHT POLE AND STERNBERG ARM AND FIXTURE - 15' FIXTURE MOUNTING HEIGHT	116	EA	\$4,100.00	\$ 475,600.00			475600	WILCO ELECTRICAL	475600
	INSTALL OWNER DIRECT PURCHASE STRESSCRETE LIGHT POLE AND STERNBERG ARM AND FIXTURE - 12' FIXTURE MOUNTING HEIGHT	16	EA	\$4,050.00	\$ 64,800.00			64800	WILCO ELECTRICAL	64800
	REMOVE AND DISPOSE OF EXISTING LIGHT POLES AND FIXTURES	46	EA	\$800.00	\$ 36,800.00			36800	WILCO ELECTRICAL	36800
	F&I LOAD CENTER A	1	LS	\$13,800.00	\$ 13,800.00			13800	WILCO ELECTRICAL	13800
	F&I LOAD CENTER B	1	LS	\$13,800.00	\$ 13,800.00			13800	WILCO ELECTRICAL	13800
	F&I LOAD CENTER C	1	LS	\$13,800.00	\$ 13,800.00			13800	WILCO ELECTRICAL	13800
	F&I LOAD CENTER D	1	LS	\$13,800.00	\$ 13,800.00			13800	WILCO ELECTRICAL	13800
	F&I LOAD CENTER E	1	LS	\$13,800.00	\$ 13,800.00			13800	WILCO ELECTRICAL	13800
	F&I LOAD CENTER F	1	LS	\$13,800.00	\$ 13,800.00			13800	WILCO ELECTRICAL	13800
	F&I LOAD CENTER G	1	LS	\$13,800.00	\$ 13,800.00			13800	WILCO ELECTRICAL	13800
	F&I WIRING FOR A COMPLETE WORKING SYSTEM	1	LS	\$545,000.00	\$ 545,000.00			545000	WILCO ELECTRICAL	545000
	OWNER DIRECT PURCHASE STRESSCRETE LIGHT POLES (15' AND 12' - ALTERNATE FINISH)	132	EA	\$3,800.54	\$ 501,671.84		\$468,852.19	STRESSCRETE	32819.65	501671.84
	OWNER DIRECT PURCHASE STERNBERG LIGHT FIXTURES AND ARMS (NO DOUBLE ARMS AND FIXTURES)	1	LS	\$499,283.40	\$ 499,283.40		\$466,620.00	LIGHTWORKS	32663.4	499283.4
	ALLOWANCE FOR F&I 1-2" CONDUITS FOR FUTURE A1A LIGHTING	19340	ALL.	\$68.77	\$ 1,330,000.00			1330000	WILCO ELECTRICAL	1330000
	ALLOWANCE FOR CONCRETE ENCASED DUCT BANK ON EAST/WEST STREETS ONLY	1	ALL.	\$1,000,000.00	\$ 1,000,000.00			1000000	ALLOWANCE	1000000
	ALLOWANCE FOR DOWN LIGHTS FOR IPE POSTS AND BENCH LIGHTS IN STREETENDS	1	ALL.	\$100,000.00	\$ 100,000.00			100000	ALLOWANCE	100000
	ALLOWANCE FOR ELECTRICAL FEEDS TO LIGHTING LOAD CENTERS	1	ALL.	\$105,000.00	\$ 105,000.00			105000	ALLOWANCE	105000
				\$9,210,775.00						
FRANCHISE UTILITIES AND LOW VOLTAGE FPL										
	REMOVE EXISTING 2PN2C	145	LF	\$6.00	\$ 870.00			870	WILCO ELECTRICAL	870
	REMOVE EXISTING FEEDER	180	LF	\$12.00	\$ 2,160.00			2160	WILCO ELECTRICAL	2160
	INSTALL FPL FURNISHED FNC	8100	LF	\$67.75	\$ 548,800.00			548800	WILCO ELECTRICAL	548800
	INSTALL FPL FURNISHED 6PN6C	55	LF	\$39.00	\$ 2,145.00			2145	WILCO ELECTRICAL	2145
	INSTALL FPL FURNISHED 4PN4C	80	LF	\$33.00	\$ 2,640.00			2640	WILCO ELECTRICAL	2640
	INSTALL FPL FURNISHED 4" CONDUIT	8385	LF	\$52.08	\$ 436,705.00			436705	WILCO ELECTRICAL	436705
	INSTALL FPL FURNISHED 3PN3C	16465	LF	\$41.72	\$ 686,880.00			686880	WILCO ELECTRICAL	686880
	INSTALL FPL FURNISHED 2PN2C	3595	LF	\$73.50	\$ 264,225.00			264225	WILCO ELECTRICAL	264225
	INSTALL FPL FURNISHED 1PN1C	1720	LF	\$24.00	\$ 41,280.00			41280	WILCO ELECTRICAL	41280
	INSTALL FPL FURNISHED 350QPX	90	LF	\$12.00	\$ 1,080.00			1080	WILCO ELECTRICAL	1080
	INSTALL FPL FURNISHED 3-4/0TPX	170	LF	\$16.00	\$ 2,720.00			2720	WILCO ELECTRICAL	2720
	INSTALL FPL FURNISHED 2-4/0TPX	3645	LF	\$10.00	\$ 36,450.00			36450	WILCO ELECTRICAL	36450
	INSTALL FPL FURNISHED 2-350TPX	405	LF	\$12.00	\$ 4,860.00			4860	WILCO ELECTRICAL	4860
	INSTALL FPL FURNISHED 1-4/0TPX	2630	LF	\$7.50	\$ 19,725.00			19725	WILCO ELECTRICAL	19725
	INSTALL FPL FURNISHED 1-350TPX	60	LF	\$10.00	\$ 600.00			600	WILCO ELECTRICAL	600
	INSTALL FPL FURNISHED VISTA SWITCH CABINETS, CONCRETE PADS, AND CHAMBERS; INCL. ALL NECESSARY CONNECTIONS	6	EA	\$6,900.00	\$ 41,400.00			41400	WILCO ELECTRICAL	41400
	INSTALL FPL FURNISHED PME 4 SWITCH, CONCRETE PADS, AND CHAMBERS; INCL. ALL NECESSARY CONNECTIONS	1	EA	\$4,800.00	\$ 4,800.00			4800	WILCO ELECTRICAL	4800
	INSTALL FPL FURNISHED THREE PHASE TRANSFORMERS / PADS; INCLUDING GROUND RODS AND ALL CONNECTIONS	4	EA	\$3,600.00	\$ 14,400.00			14400	WILCO ELECTRICAL	14400
	INSTALL FPL FURNISHED SINGLE PHASE TRANSFORMERS / PADS; INCLUDING GROUND RODS AND ALL CONNECTIONS	25	EA	\$1,950.00	\$ 48,750.00			48750	WILCO ELECTRICAL	48750
	INSTALL FPL FURNISHED PRIMARY SPLICE BOXES; INCL. ALL NECESSARY CONNECTIONS AND TIE-INS	6	EA	\$1,950.00	\$ 11,700.00			11700	WILCO ELECTRICAL	11700
	INSTALL FPL FURNISHED PME 9-11 SWITCH CABINETS (AFS), CONCRETE PADS, AND CHAMBERS; INCL. ALL NECESSARY CONNECTIONS	1	EA	\$5,000.00	\$ 5,000.00			5000	WILCO ELECTRICAL	5000
	INSTALL FPL FURNISHED OPEN DELTA TRANSFORMERS / PADS; INCLUDING GROUND RODS AND ALL CONNECTIONS	4	EA	\$3,200.00	\$ 12,800.00			12800	WILCO ELECTRICAL	12800
	LOOP PROPOSED UNDERGROUND FEEDER TERMINAL INTO EXISTING FEEDER SPLICE BOX	1	EA	\$4,500.00	\$ 4,500.00			4500	WILCO ELECTRICAL	4500
	LOOP 6PN6C INTO EXISTING VAULT	1	EA	\$18,750.00	\$ 18,750.00			18750	WILCO ELECTRICAL	18750
	LOOP 4PN4C INTO EXISTING VAULT	1	EA	\$18,750.00	\$ 18,750.00			18750	WILCO ELECTRICAL	18750
	LOOP 4" CONDUIT INTO EXISTING VAULT	2	EA	\$18,750.00	\$ 37,500.00			37500	WILCO ELECTRICAL	37500
	LOOP 3PN3C INTO EXISTING VAULT/MANHOLE	15	EA	\$29,416.67	\$ 441,250.00			441250	WILCO ELECTRICAL	441250
	LOOP 2PN2C INTO EXISTING VAULT	16	EA	\$28,750.00	\$ 460,000.00			460000	WILCO ELECTRICAL	460000
	LOOP 2PN2C INTO EXISTING PRIMARY SPLICE BOX	2	EA	\$4,000.00	\$ 8,000.00			8000	WILCO ELECTRICAL	8000
	LOOP 1PN1C INTO EXISTING TRANSFORMER	4	EA	\$1,200.00	\$ 4,800.00			4800	WILCO ELECTRICAL	4800

Item Description		Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
ATT	LOCATE AND LOOP EXISTING UNDERGROUND FEEDER TERMINAL INTO FEEDER SPLICE BOX	4	EA	\$4,500.00	\$ 18,000.00				18000	WILCO ELECTRICAL	18000
	INTERCEPT EXISTING SECONDARY AND LOOP IT INTO PROPOSED HANDHOLES	1	EA	\$1,500.00	\$ 1,500.00				1500	WILCO ELECTRICAL	1500
	CONNECT 2-4/0 TO STREET LIGHT CONTROLLER	1	EA	\$3,500.00	\$ 3,500.00				3500	WILCO ELECTRICAL	3500
	CONNECT 4" CONDUITS TO EXISTING 4" CONDUITS	2	EA	\$250.00	\$ 500.00				500	WILCO ELECTRICAL	500
	INSTALL FPL FURNISHED HANDHOLES	50	EA	\$1,800.00	\$ 90,000.00				90000	WILCO ELECTRICAL	90000
	INSTALL FPL FURNISHED FEEDER SPLICE BOXES; INCL. ALL NECESSARY CONNECTIONS AND TIE-INS	4	EA	\$7,500.00	\$ 30,000.00				30000	WILCO ELECTRICAL	30000
	INSTALL FPL FURNISHED FEEDER WIRE AND PRIMARY WIRE INCLUDING ALL CONNECTIONS	1	LS	\$718,500.00	\$ 718,500.00				718500	WILCO ELECTRICAL	718500
	ALLOWANCE FOR PRIVATE SIDE METER CAN REPLACEMENT	1	ALL.	\$100,000.00	\$ 100,000.00				100000	ALLOWANCE	100000
	ALLOWANCE FOR ADDITIONAL WORK FOR FP&L VAULT TIE-INS	1	ALL.	\$100,000.00	\$ 100,000.00				100000	ALLOWANCE	100000
	POLE & OVERHEAD WIRE REMOVAL/DISPOSAL COMPLETE										
	BY OTHERS										
	FURNISH AND INSTALL 1-4"- ATT CONDUITS	4835	LF	\$65.09	\$ 314,720.00				314720	WILCO ELECTRICAL	314720
	FURNISH AND INSTALL 1-2"- ATT CONDUITS	4100	LF	\$65.02	\$ 266,600.00				266600	WILCO ELECTRICAL	266600
	FURNISH AND INSTALL 1-2"- ATT INNERDUCT CONDUITS	1860	LF	\$26.00	\$ 48,360.00				48360	WILCO ELECTRICAL	48360
	FURNISH AND INSTALL 2.5'X3'X4' ATT HANDHOLES (LABELED "AT&T")	35	EA	\$8,771.43	\$ 307,000.00				307000	WILCO ELECTRICAL	307000
	CONNECT 1-4" CONDUITS INTO EXISTING ATT MANHOLES	9	EA	\$8,000.00	\$ 72,000.00				72000	WILCO ELECTRICAL	72000
	CONNECT 1-4" CONDUITS INTO EXISTING ATT HANDHOLES	1	EA	\$1,600.00	\$ 1,600.00				1600	WILCO ELECTRICAL	1600
	CONNECT 1-2" CONDUITS INTO EXISTING ATT MANHOLES	1	EA	\$8,000.00	\$ 8,000.00				8000	WILCO ELECTRICAL	8000
	CONNECT EXISTING CONDUITS INTO PROPOSED ATT HANDHOLES	10	EA	\$1,600.00	\$ 16,000.00				16000	WILCO ELECTRICAL	16000
	ADJUST EXISTING AT&T MANHOLES AND STRUCTURES TO GRADE	11	EA	\$9,500.00	\$ 104,500.00				104500	WILCO ELECTRICAL	104500
	FURNISH AND INSTALL ATT PEDESTALS										
	ATT ENGINEERING & INSTALLATION FEES										
COMCAST	INSTALL COMCAST FURNISHED VAULTS/HANDHOLES	100	EA	\$3,200.00	\$ 320,000.00				320000	WILCO ELECTRICAL	320000
	CONNECT EXISTING CONDUITS INTO PROSPED COMCAST VAULTS	70	EA	\$3,885.71	\$ 272,000.00				272000	WILCO ELECTRICAL	272000
	CONNECT 4C2 INTO EXISTING COMCAST VAULT	5	EA	\$1,600.00	\$ 8,000.00				8000	WILCO ELECTRICAL	8000
	CONNECT 2C2 INTO EXISTING COMCAST VAULT	15	EA	\$1,600.00	\$ 24,000.00				24000	WILCO ELECTRICAL	24000
	CONNECT 1C2 INTO EXISTING COMCAST TRANSFORMER	1	EA	\$1,600.00	\$ 1,600.00				1600	WILCO ELECTRICAL	1600
	CONNECT 1C2 INTO EXISTING COMCAST VAULT	30	EA	\$1,600.00	\$ 48,000.00				48000	WILCO ELECTRICAL	48000
	FURNISH AND INSTALL 8-2" COMCAST CONDUITS (CONDUITS TO BE ORANGE OR HAVE ORANGE STRIPE)	225	LF	\$64.00	\$ 14,400.00				14400	WILCO ELECTRICAL	14400
	FURNISH AND INSTALL 6-2" COMCAST CONDUITS (CONDUITS TO BE ORANGE OR HAVE ORANGE STRIPE)	995	LF	\$59.00	\$ 58,705.00				58705	WILCO ELECTRICAL	58705
	FURNISH AND INSTALL 4-2" COMCAST CONDUITS (CONDUITS TO BE ORANGE OR HAVE ORANGE STRIPE)	3330	LF	\$46.00	\$ 153,180.00				153180	WILCO ELECTRICAL	153180
	FURNISH AND INSTALL 2-2" COMCAST CONDUITS (CONDUITS TO BE ORANGE OR HAVE ORANGE STRIPE)	13160	LF	\$48.16	\$ 633,760.00				633760	WILCO ELECTRICAL	633760
	FURNISH AND INSTALL 1-2" COMCAST CONDUITS (CONDUITS TO BE ORANGE OR HAVE ORANGE STRIPE)	6265	LF	\$53.54	\$ 335,420.00				335420	WILCO ELECTRICAL	335420
	FURNISH AND INSTALL COMCAST VHUB										
	FURNISH AND INSTALL COMCAST POWER SUPPLY										
	FURNISH AND INSTALL COMCAST LCP										
	FURNISH AND INSTALL COMCAST PEDESTALS										
	COMCAST ENGINEERING & INSTALLATION FEES										
	BY OTHERS										
	BY OTHERS										
	BY OTHERS										
CROWN CASTLE	FURNISH AND INSTALL 2-2" CROWN CASTLE CONDUITS	4315	LF	\$36.00	\$ 155,340.00				155340	WILCO ELECTRICAL	155340
	FURNISH AND INSTALL 2.5'X2.5'X2.5' CROWN CASTLE HANDHOLES (LABELED "CROWN CASTLE")	7	EA	\$3,750.00	\$ 26,250.00				26250	WILCO ELECTRICAL	26250
	CROWN CASTLE ENGINEERING & INSTALLATION FEES										
HOTWIRE	FURNISH AND INSTALL 2-2" HOT WIRE CONDUITS	2420	LF	\$36.00	\$ 87,120.00				87120	WILCO ELECTRICAL	87120
	FURNISH AND INSTALL 2.5'X2.5'X2.5' HOT WIRE HANDHOLES (LABELED "HOT WIRE")	14	EA	\$3,750.00	\$ 52,500.00				52500	WILCO ELECTRICAL	52500
	HOT WIRE ENGINEERING & INSTALLATION FEES										
PRIVATE SIDE SERVICES	F&I PRIVATE SIDE SERVICES INCL. ALL NECESSARY RESTORATION	1	LS	\$1,636,180.00	\$ 1,636,180.00				1636180	WILCO ELECTRICAL	1636180
EARTHWORK AND GRADING					\$1,900,811.75						
	LANDSCAPE PLANTER EXCAVATION	3005	CY	\$16.62	\$ 49,947.60	21454.19	26198.68			2294.73	49947.6
	TREE PIT EXCAVATION IN STREETENDS FOR CIRCULAR PLANTERS	90	CY	\$91.42	\$ 8,227.64	3534.05	4315.59			378	8227.64
	GRADE/COMPACT FOR CURB	10740	SY	\$14.06	\$ 151,051.06	64881.57	79229.8			6939.69	151051.06
	GRADE/COMPACT FOR SIDEWALK AREA	11580	SY	\$9.14	\$ 105,862.34	45471.48	55527.26			4863.6	105862.34
	GRADE/COMPACT ROADWAY, STREETEND, AND CROSSWALK AREAS	33430	SY	\$8.31	\$ 277,828.38	119336.75	145727.45			12764.18	277828.38
	GRADE/COMPACT MAGNOLIA TERRACE PARKING LOT	3770	SY	\$8.71	\$ 32,823.50	14098.81	17216.69			1508	32823.5
	EXCAVATE/GRADE/COMPACT FOR SEATWALLS	120	CY	\$45.71	\$ 5,485.09	2356.03	2877.06			252	5485.09
	GRADE AND COMPACT PRIVATE PROPERTY AREAS	6,470	SY	\$8.71	\$ 56,331.06	24196.11	29546.95			2588	56331.06
	MAGNOLIA TERRACE PARKING LOT EXCAVATION	2,035	CY	\$16.62	\$ 33,824.75	14528.88	17741.87			1554	33824.75
	ROADWAY EXCAVATION	18,050	CY	\$16.62	\$ 300,018.06	128867.97	157366.45			13783.64	300018.06
	SIDEWALK EXCAVATION	3,130	CY	\$16.62	\$ 52,025.30	22346.64	27288.48			2390.18	52025.3
	PRIVATE PROPERTY EXCAVATION	1,750	CY	\$22.85	\$ 39,995.48	17179.42	20978.56			1837.5	39995.48
	LOAD/HAUL/DISPOSE OF SURPLUS FILL	28,090	CY	\$26.43	\$ 742,324.24	315147.74	384841.04		8627	33708	742324.24
	FINAL DRESSING AND FINISH GRADING	1	LS	\$45,067.25	\$ 45,067.25	22481.25	18386			4200	45067.25
					\$3,655,322.24						
	SUBGRADE AND BASE CONSTRUCTION										
	12" COMPACTED SUBGRADE	62,220	SY	\$4.57	\$ 284,402.17	122160.41	149175.56			13066.2	284402.17
	12" STRUCTURAL FILL UNDER DECORATIVE PLANTER WALLS	90	SY	\$56.13	\$ 5,051.94	1767.03	2157.8	573.3	364.81	189	5051.94
	13" LIMEROCK FOR ROADWAY, CROSSWALKS, DRIVEWAYS, AND MAGNOLIA TERRACE PARKING LOT	34,780	SY	\$48.49	\$ 1,686,447.42	455235.42	555888.74		626631.26	48692	1686447.42
	13" LIMEROCK FOR HARMONIZATION/PRIVATE PROPERTY AREAS	6,470	SY	\$48.49	\$ 313,723.83	84685.83	103410.01		116569.99	9058	313723.83
	12" LIMEROCK FOR CURB PADS	10,740	SY	\$45.11	\$ 484,477.76	120494.36	147141.07		203954.33	12888	484477.76
	6" LIMEROCK FOR PEDESTRIAN SIDEWALK AREAS	7,725	SY	\$40.34	\$ 311,637.32	101113.17	123473.82		76235.33	10815	311637.32
	F&I CU SOIL AROUND PLANTER ISLANDS	500	CY	\$86.77	\$ 43,385.16	1963.36	2397.55		38814.25	210	43385.16
	F&I GEOTEXTILE PAPER FOR ROADWAY PAVERS AND DRIVEWAYS	337,265	SF	\$1.24	\$ 419,129.06	73574.83	89845.52	247839.19		7869.52	419129.06
	ADJUST EXISTING MANHOLES	77	EA	\$678.36	\$ 52,234.03	18897.36	23076.42	8239		2021.25	52234.03
	ADJUST/PURCHASE NEW WATER VALVE BOXES	150	EA	\$365.56	\$ 54,833.55	18406.52	22477.03	11981.25		1968.75	54833.55
					\$290,400.00						
ASPHALT											
	NEW ASPHALT FOR MAGNOLIA TERRACE PARKING LOT SP 9.5 (2 - 1" LIFTS FINE MIX)	3,770	SY	\$30.00	\$ 113,100.00				113100	BIG D PAVING	113100

Item Description	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
ASPHALT TIE-INS AT A1A	3,940	SY	\$45.00	\$ 177,300.00				177300	BIG D PAVING	177300
CONCRETE CONSTRUCTION				\$2,288,530.00						
4" SUBSLAB FOR PEBBLE MOSAICS (3000 PSI W/ 6"X6" 10/10 WIRE MESH)	830	SF	\$10.00	\$ 8,300.00				8300	WM. D. ADEIMY	8300
24" VALLEY GUTTER	12330	LF	\$40.00	\$ 493,200.00				493200	WM. D. ADEIMY	493200
F CURB	5790	LF	\$40.00	\$ 231,600.00				231600	WM. D. ADEIMY	231600
4" CONCRETE SIDEWALKS	7365	SF	\$7.00	\$ 51,555.00				51555	WM. D. ADEIMY	51555
6" CONCRETE DRIVEWAYS	510	SF	\$10.00	\$ 5,100.00				5100	WM. D. ADEIMY	5100
8"X8" SUB HEADER W/ 1 #5 CONT. FOR TREE GRATES AND PEBBLE MOSAICS	775	LF	\$50.00	\$ 38,750.00				38750	WM. D. ADEIMY	38750
18" SUBSLAB FOR FURNISHINGS	325	SF	\$15.00	\$ 4,875.00				4875	WM. D. ADEIMY	4875
24" X 12" HEADER CURB WITH (2) #5 CONT. REBAR PARALLEL TO LONG DIMENSION AND #5 AT 12" O.C. PERPENDICULAR	6430	LF	\$50.00	\$ 321,500.00				321500	WM. D. ADEIMY	321500
12" HEADER CURB WITH #5 CONTINUOUS REBAR	1600	LF	\$40.00	\$ 64,000.00				64000	WM. D. ADEIMY	64000
6" SUBSLAB FOR ADA PAVERS	3700	SF	\$10.00	\$ 37,000.00				37000	WM. D. ADEIMY	37000
8"WX6"D 3000 PSI SUB HEADER W/ SAW CUT JOINTS AT 5'	7525	LF	\$40.00	\$ 301,000.00				301000	WM. D. ADEIMY	301000
6" SUBSLAB FOR CROSSWALK PAVERS	5690	SF	\$10.00	\$ 56,900.00				56900	WM. D. ADEIMY	56900
CONCRETE PUMP RENTAL	15	EA	\$1,250.00	\$ 18,750.00				18750	WM. D. ADEIMY	18750
ALLOWANCE FOR TABBY CONCRETE AT STREETENDS (BASED ON 3120 SQUARE FEET)	1	ALL.	\$156,000.00	\$ 156,000.00				156000	ALLOWANCE	156000
ALLOWANCE FOR PRIVATE PROPERTY RESTORATION/HARMONIZATION	1	ALL.	\$500,000.00	\$ 500,000.00				500000	ALLOWANCE	500000
PAVER AREA CONSTRUCTION				\$4,688,549.94						
INSTALL OWNER DIRECT PURCHASE WAVE 12"X12" PAVERS IN WAVE PATTERN AT A1A SIDEWALK TIE-INS	3,000	SF	\$8.35	\$ 25,050.00				25050	H.W. STONE	25050
INSTALL OWNER DIRECT PURCHASE UNI-OPTILOCK PAVERS ON SURF ROAD AND STREETEND PARKING	56,500	SF	\$3.85	\$ 217,525.00				217525	H.W. STONE	217525
INSTALL OWNER DIRECT PURCHASE BLUE UNI-OPTILOCK PAVERS FOR HANDICAP PARKING STALLS	5,800	SF	\$3.85	\$ 22,330.00				22330	H.W. STONE	22330
INSTALL OWNER DIRECT PURCHASE UNI-OPTILOCK PAVERS FOR CROSSWALKS AT A1A AND SURF ROAD	5,955	SF	\$3.85	\$ 22,926.75				22926.75	H.W. STONE	22926.75
INSTALL OWNER DIRECT PURCHASE 4"X8" ADA PAVERS	3,875	SF	\$4.35	\$ 16,856.25				16856.25	H.W. STONE	16856.25
INSTALL OWNER DIRECT PURCHASE 4"X8" CHESTNUT PAVES FOR SIDEWALK BORDER	8,000	SF	\$3.35	\$ 26,800.00				26800	H.W. STONE	26800
INSTALL OWNER DIRECT PURCHASE 4"X8" ROADWAY PAVERS	213,210	SF	\$3.35	\$ 714,253.50				714253.5	H.W. STONE	714253.5
INSTALL OWNER DIRECT PURCHASE 12"X12" PAVES AT DIAGONAL INTERSECTIONS ON ROADWAY	1,800	EA	\$4.35	\$ 7,830.00				7830	H.W. STONE	7830
INSTALL OWNER DIRECT PURCHASE 4"X8" DIAGONAL ROADWAY PAVERS (CUT IN)	9,630	SF	\$6.35	\$ 61,150.50				61150.5	H.W. STONE	61150.5
PICKUP AND RELAY PAVERS AT STREETEND AND BROADWALK TIE-IN	3,110	SF	\$4.75	\$ 14,772.50				14772.5	H.W. STONE	14772.5
INSTALL OWNER DIRECT PURCHASE PEBBLE MOSAIC STREET NAMES (APPROXIMATELY 1' WIDE X 6' LONG X 4" THICK)	9	EA	\$300.00	\$ 2,700.00				2700	H.W. STONE	2700
INSTALL OWNER DIRECT PURCHASE 6"X6" WHITE PAVERS FOR STRIPING AND PARALLEL PARKING	8,900	SF	\$7.35	\$ 65,415.00				65415	H.W. STONE	65415
INSTALL OWNER DIRECT PURCHASE 4"X8" HOLLYWOOD GOLD SURF ROAD CROSSWALK BORDER PAVERS	250	SF	\$3.85	\$ 962.50				962.5	H.W. STONE	962.5
INSTALL OWNER DIRECT PURCHASE 6"X6" GOLD PAVERS FOR STRIPING	600	SF	\$7.78	\$ 4,665.00				4665	H.W. STONE	4665
INSTALL OWNER DIRECT PURCHASE 12"X12" EARTH SURFACE PAVERS IN STREETENDS	14,680	SF	\$3.85	\$ 56,518.00				56518	H.W. STONE	56518
INSTALL OWNER DIRECT PURCHASE 12"X12" ARTISTIC PAVERS IN SIDEWALKS AND STREETENDS	78,855	SF	\$3.35	\$ 264,164.25				264164.25	H.W. STONE	264164.25
INSTALL OWNER DIRECT PURCHASE 12"X12" PEBBLE PAVERS BY EARTH SURFACES IN STREETENDS	480	EA	\$4.10	\$ 1,968.00				1968	H.W. STONE	1968
CUT IN TURN ARROWS (6"X6" WHITE PAVERS)	14	EA	\$500.00	\$ 7,000.00				7000	H.W. STONE	7000
CUT IN HANDICAP PARKING SYMBOLS	20	EA	\$600.00	\$ 12,000.00				12000	H.W. STONE	12000
INSTALL OWNER DIRECT PURCHASE 5' DIAMETER CONCRETE TREE GRATES	34	EA	\$300.00	\$ 10,200.00				10200	H.W. STONE	10200
MUDSET PAVERS ON SUB HEADERS USING EPOXY MORTAR MEETING ANSI 118.3	28,405	LF	\$6.00	\$ 170,430.00				170430	H.W. STONE	170430
F&I SAND FOR PAVERS	418,324	SF	\$0.10	\$ 41,832.40				41832.4	H.W. STONE	41832.4
PRESSURE CLEAN AND SEAL PAVERS	418,324	SF	\$0.80	\$ 334,659.20				334659.2	H.W. STONE	334659.2
PAVER TRANSPORTATION ONSITE FROM STORAGE YARD TO INSTALL SITE	418,324	SF	\$0.50	\$ 209,162.00				209162	H.W. STONE	209162
OFFLOAD PAVERS	418,324	SF	\$0.23	\$ 97,843.40	\$50,333.75	47509.65				97843.4
OWNER DIRECT PURCHASE OLDCASTLE PAVERS FOR ROADWAYS AND STREETENDS	1	LS	\$1,311,760.22	\$ 1,311,760.22			\$1,225,944.13	OLDCASTLE	85816.09	1311760.22
OWNER DIRECT PURCHASE ARTISTIC PAVERS FOR SIDEWALKS AND STREETENDS	1	LS	\$555,779.49	\$ 555,779.49			\$520,247.00	ARTISTIC	35532.49	555779.49
EARTH SURFACES PAVERS, STREETNAME MOSAICS, AND TREE GRATES	1	LS	\$361,995.98	\$ 361,995.98			\$361,995.98	EARTH SURFACES		361995.98
ALLOWANCE FOR WAVE PATTERN PAVERS IN STREETENDS	1	ALL.	\$50,000.00	\$ 50,000.00				50000	ALLOWANCE	50000
STRIPING AND SIGNAGE				\$191,638.38						
ASSY. DO NOT ENTER, R5-1 [30"X30"]	17	EA	\$890.00	\$ 15,130.00				15130	FINE-LINE STRIPING	15130
ASSY. NO PARKING ANYTIME, R7-1R [12"X18"]	2	EA	\$785.00	\$ 1,570.00				1570	FINE-LINE STRIPING	1570
ASSY. NO PARKING ANYTIME, R7-1L [12"X18"]	5	EA	\$785.00	\$ 3,925.00				3925	FINE-LINE STRIPING	3925
ASSY. DEAD END, W14-1 [30"X30"]; W14-1a (2) [36"X8"]	1	EA	\$935.00	\$ 935.00				935	FINE-LINE STRIPING	935
ASSY. ONE WAY, R6-1 [36"X12"]	2	EA	\$810.00	\$ 1,620.00				1620	FINE-LINE STRIPING	1620
ASSY. STOP, R1-1 [30"X30"]; D3 (2); D3 (2)	13	EA	\$1,490.00	\$ 19,370.00				19370	FINE-LINE STRIPING	19370
ASSY. FTP-21-06 [18"X30"]	26	EA	\$785.00	\$ 20,410.00				20410	FINE-LINE STRIPING	20410
ASSY. STOP, R1-1 [30"X30"]; R3-5R [24"X30"]; D3 (2); D3 (2)	14	EA	\$1,610.00	\$ 22,540.00				22540	FINE-LINE STRIPING	22540
ASSY. ONE WAY, R6-1L [36"X12"]	13	EA	\$810.00	\$ 10,530.00				10530	FINE-LINE STRIPING	10530
ASSY. NO PARKING ANYTIME, R7-1 [12"X18"]	2	EA	\$785.00	\$ 1,570.00				1570	FINE-LINE STRIPING	1570
REPLACE EXISTING SIGN 'NO OUTLET'	1	EA	\$890.00	\$ 890.00				890	FINE-LINE STRIPING	890
RELOCATE EXISTING 'NO PARKING' SIGN	1	EA	\$860.00	\$ 860.00				860	FINE-LINE STRIPING	860
ASSY. STOP, R1-1 [30"X30"]; R6-1L [36"X12"]; D3 (2); D3 (2)	1	EA	\$1,610.00	\$ 1,610.00				1610	FINE-LINE STRIPING	1610
ASSY. NO OUTLET, W14-2aR [36"X8"]	1	EA	\$890.00	\$ 890.00				890	FINE-LINE STRIPING	890
ASSY. W11-2 [30"X30"];W16-7PL [24"X12"]	3	EA	\$925.00	\$ 2,775.00				2775	FINE-LINE STRIPING	2775
F&I PRE-CAST CONCRETE CAR STOPS	34	EA	\$78.00	\$ 2,652.00				2652	FINE-LINE STRIPING	2652
EPOXY PAINTED WHITE AND YELLOW PAVERS WITH REFLECTIVE BEADS	9500	SF	\$5.10	\$ 48,450.00				48450	FINE-LINE STRIPING	48450
SPREADING OUT PAVERS FOR EPOXY PAINTING	9500	SF	\$1.71	\$ 16,268.38	10514.3	2684.85			3069.23	16268.38
12" WHITE SOLID THERMOPLSTIC	175	LF	\$3.00	\$ 525.00				525	FINE-LINE STRIPING	525
18" WHITE SOLID THERMOPLASTIC	120	LF	\$5.25	\$ 630.00				630	FINE-LINE STRIPING	630
24" WHITE THERMOPLASTIC STOP BAR	1	EA	\$85.00	\$ 85.00				85	FINE-LINE STRIPING	85
6" DOUBLE YELLOW SOLID THERMOPLASTIC	80	LF	\$2.60	\$ 208.00				208	FINE-LINE STRIPING	208
6" WHITE SOLID THERMOPLASTIC	1150	LF	\$1.30	\$ 1,495.00				1495	FINE-LINE STRIPING	1495
PAINTED HANDICAP STALL, SYMBOL, ACCESS AISLE	4	EA	\$425.00	\$ 1,700.00				1700	FINE-LINE STRIPING	1700
ALLOWANCE FOR STRIPING ON PRIVATE PROPERTY	1	ALL.	\$15,000.00	\$ 15,000.00				15000	ALLOWANCE	15000
FURNISHINGS				\$306,334.38						
INSTALL OWNER DIRECT PURCHASED BOLLARD (INCL. FOUNDATION)	19	EA	\$611.74	\$ 11,622.98	\$4,555.30	1163.43	\$4,574.25		1330	11622.98

Item Description		Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
INSTALL OWNER DIRECT PURCHASED TRASH CAN/RECYCLING RECEPTACLES (INCL. FOUNDATION)		14	EA	\$534.21	\$ 7,478.92	\$3,357.20	857.27	\$2,284.45		980	7478.92
INSTALL OWNER DIRECT PURCHASED EMESON BIKE RACK (INCL. FOUNDATION) - PI BIKE RACK NO LONGER MADE		12	EA	\$471.35	\$ 5,656.15	\$2,877.60	734.8	\$1,203.75		840	5656.15
INSTALL OWNER DIRECT PURCHASED DRINKING FOUNTAINS (INCL. FOUNDATION AND DRAIN WELL)		7	EA	\$1,575.14	\$ 11,025.95	\$5,035.80	1285.9	\$3,234.25		1470	11025.95
FURNISH AND INSTALL TRASH CORRALS (30"x66"x80"x48" HIGH)		7	EA	\$6,519.29	\$ 45,635.00				45635 REICH METALS		45635
RELOCATE/EXCAVATE/POUR SLABS FOR NEW PARKING METERS		38	EA	\$797.30	\$ 30,297.40	\$13,668.60	3490.3	\$9,148.50		3990	30297.4
OFFLOAD OWNER DIRECT PURHCASE MATERIALS		100	HRS	\$152.36	\$ 15,236.37	\$6,544.54	7991.83			700	15236.37
OWNER DIRECT PURCHASED BOLLARD		19	EA	\$2,584.35	\$ 49,102.70		LANDSCAPE FORMS	46190		2912.7	49102.7
OWNER DIRECT PURCHASED TRASH CANS WITH ASH BUTLERS, RECYCLING RECEPTACLES, AND CUSTOM MEDALLIONS		14	EA	\$3,576.70	\$ 50,073.86		FORMS AND SURFACES	46798		3275.86	50073.86
OWNER DIRECT PURCHASED EMERSON BIKE RACK - PI BIKE RACK NO LONGER MADE		12	EA	\$634.73	\$ 7,616.80		LANDSCAPE FORMS	7180		436.8	7616.8
OWNER DIRECT PURCHASED DRINKING FOUNTAINS		7	EA	\$6,798.32	\$ 47,588.25		MCGRORY REC.	44475		3113.25	47588.25
ALLOWANCE FOR CORRAL AND DECORATIVE METAL ON MONROE STREET STREETEND ACCESS BARRIER		1	ALL	\$25,000.00	\$ 25,000.00				25000 ALLOWANCE		25000
LANDSCAPING											
RELOCATE EXISTING SABAL PALMS		5	EA	\$500.00	\$ 2,500.00				2500 ARAZOZA BROS.		2500
TREES											
CE - GREEN BUTTONWOOD		7	EA	\$650.00	\$ 4,550.00				4550 ARAZOZA BROS.		4550
CS - SILVER BUTTONWOOD		6	EA	\$750.00	\$ 4,500.00				4500 ARAZOZA BROS.		4500
CU - SEA GRAPES		16	EA	\$750.00	\$ 12,000.00				12000 ARAZOZA BROS.		12000
PALM TREES											
AM - CHRISTMAS PALMS		9	EA	\$700.00	\$ 6,300.00				6300 ARAZOZA BROS.		6300
CN - GREEN MALAYAN COCONUT PALM		71	EA	\$1,800.00	\$ 127,800.00				127800 ARAZOZA BROS.		127800
PS - SYLVESTER DATE PALM		10	EA	\$3,200.00	\$ 32,000.00				32000 ARAZOZA BROS.		32000
PM - MEDJOOOL DATE PALM		3	EA	\$6,250.00	\$ 18,750.00				18750 ARAZOZA BROS.		18750
SP - SABAL PALMETTO		27	EA	\$400.00	\$ 10,800.00				10800 ARAZOZA BROS.		10800
LP - SILVER THATCH PALM		13	EA	\$900.00	\$ 11,700.00				11700 ARAZOZA BROS.		11700
SHRUBS AND GROUNDCOVER											
SC - INKBERRY		436	EA	\$25.00	\$ 10,900.00				10900 ARAZOZA BROS.		10900
CO - SILVER BUTTONWOOD		329	EA	\$35.00	\$ 11,515.00				11515 ARAZOZA BROS.		11515
CH - HORIZONTAL COCOPLUM		16	EA	\$50.00	\$ 800.00				800 ARAZOZA BROS.		800
CL - CLUSIA		45	EA	\$12.00	\$ 540.00				540 ARAZOZA BROS.		540
SG - SEAGRAPE		34	EA	\$35.00	\$ 1,190.00				1190 ARAZOZA BROS.		1190
BG - BOUGAINVILLEA 'HELEN JOHNSON'		196	EA	\$50.00	\$ 9,800.00				9800 ARAZOZA BROS.		9800
FG - GREEN ISLAND FICUS		416	EA	\$10.00	\$ 4,160.00				4160 ARAZOZA BROS.		4160
NP - PETITE PINK OLEANDER		369	EA	\$25.00	\$ 9,225.00				9225 ARAZOZA BROS.		9225
PV - PITTSPORUM VARIEGATED		201	EA	\$15.00	\$ 3,015.00				3015 ARAZOZA BROS.		3015
DD - FLAX LILY		22	EA	\$10.00	\$ 220.00				220 ARAZOZA BROS.		220
SB - SAND CORDGRASS		866	EA	\$5.00	\$ 4,330.00				4330 ARAZOZA BROS.		4330
HL - SPIDER LILY		684	EA	\$5.00	\$ 3,420.00				3420 ARAZOZA BROS.		3420
US - SEA OATS		85	EA	\$15.00	\$ 1,275.00				1275 ARAZOZA BROS.		1275
HD - BEACH SUNFLOWER		1215	EA	\$5.00	\$ 6,075.00				6075 ARAZOZA BROS.		6075
LC - CREEPING LIRIOPE		158	EA	\$6.00	\$ 948.00				948 ARAZOZA BROS.		948
FLORATAM SAINT AUGUSTINE GRASS		6000	SF	\$0.70	\$ 4,200.00				4200 ARAZOZA BROS.		4200
TREE STAKING		116	EA	\$65.00	\$ 7,540.00				7540 ARAZOZA BROS.		7540
ROOT BARRIER		6940	LF	\$18.00	\$ 124,920.00				124920 ARAZOZA BROS.		124920
PLATYPUS ANCHORING SYSTEM		48	EA	\$450.00	\$ 21,600.00				21600 ARAZOZA BROS.		21600
PLANTING SOIL		3005	CY	\$60.00	\$ 180,300.00				180300 ARAZOZA BROS.		180300
MULCH		1	LS	\$8,000.00	\$ 8,000.00				8000 ARAZOZA BROS.		8000
1 YEAR LANDSCAPE MAINTENANCE											
IRRIGATION											
IRRIGATION SYSTEM COMPLETE (INCL. BUT NOT LIMITED TO)		1	LS	\$365,995.00	\$ 365,995.00				365995 ARAZOZA BROS.		365995
POINTS OF CONNECTION											
CONTROLLER WITH PEDESTAL AND ENCLOSURE											
SCHEDULE 40 PVC SLEEVES											
SCHEDULE 40 PVC MAINLINE AND LATERALS											
VALVES, VALVE BOXES, AND WIRE											
SPRAY HEADS											
BUBBLERS											
VERTICAL CONSTRUCTION AND SPECIALTY HARDSCAPE ELEMENTS											
F&I TYPE 2 IPE WOOD TRELLIS PER BID EXHIBIT FOR TYPE 2 TRELLIS INCL. FOUNDATIONS		3	EA	\$40,066.15	\$ 120,198.45				120198.45 POST&BEAM		120198.45
F&I TYPE 1 IPE WOOD TRELLIS PER BID EXHIBIT FOR TYPE 1 TRELLIS INCL. FOUNDATIONS AND CAST STONE CLADDING		2	EA	\$86,240.19	\$ 172,480.38			44900	127580.38 RANCO/POST&BEAM		172480.38
F&I IPE WOOD POSTS PER BID EXHIBIT FOR IPE POSTS AT PARKING SPOTS IN STREETEND INCLUDING FOUNDATIONS AND CAST STONE CLADDING		31	EA	\$14,892.54	\$ 461,668.74			139190	322478.74 RANCO/POST&BEAM		461668.74
CIP WALL FOR PRE-CAST CUSTOM BENCH INCL. FOUNDATIONS (DETAIL D ON SHEET HD-7)		90	LF	\$1,376.00	\$ 123,840.00				123840 RANCO		123840
CIP DECORATIVE WALL INCL. FOUNDATION, CAST STONE, STUCCO, AND PAINT (DETAIL A ON SHEET HD-8)		155	LF	\$853.00	\$ 132,215.00				132215 RANCO		132215
F&I INTEGRALLY COLORED PRE-CAST BENCH (DETAIL D ON SHEET HD-7)		90	LF	\$3,281.33	\$ 295,320.00				295320 EARTH SURFACES		295320
F&I CUSTOM STREETEND MOSAICS		830	SF	\$200.00	\$ 166,000.00				166000 ITALIAN TOUCH		166000
						Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
Phase IV EW Streets Undergrounding of Overhead Utilities and Streetscape Beautification From Harrison Street to Magnolia Terrace						2971486.9	2891608.51	3698886.14	27616467.04	541250.21	37719698.8
					\$37,719,698.80						

City of Hollywood

Phase IV EW Streets Undergrounding of Overhead Utilities and Streetscape Beautification From Harrison Street to Magnolia Terrace

GENERAL CONDITIONS

From: Burkhardt Construction, Inc.
Attn: Marc R. Kleisley
1400 Alabama Ave., Suite #20
West Palm Beach, FL 33401
Tel: (561) 659-1400
Fax: (561) 659-1402

Owner: City of Hollywood, Community Redevelopment Agency
Attn: Jorge Camejo
1948 Harrison Street
Hollywood, FL 33020
Tel: 954-924-2980

Designer: Kimley-Horn
Attn: Eric Regueiro
1920 Wekiva Way, Suite 200
West Palm Beach, FL 33411
Tel: (561) 840-0214

Plans: Kimley-Horn Phase IV EW Streets Undergrounding of Overhead Utilities
and Streetscape Beautification From Harrison Street to Magnolia Terrace
Bid Set Documents Dated BCI Rec'd 6/6/2023
Brannon and Gillespie Plans For FPL UG Conversion Dated BCI Rec'd 6/28/2023
Brannon and Gillespie Plans For ATT UG Conversion Dated BCI Rec'd 3/20/2023
Brannon and Gillespie Plans For COMCAST UG Conversion Dated BCI Rec'd 3/20/2023
Brannon and Gillespie Plans For CROWN CASTL UG Conversion Dated BCI Rec'd 3/20/2023
Brannon and Gillespie Plans For HOTWIRE UG Conversion Dated BCI Rec'd 3/20/2023

Location: City of Hollywood
East/West Side Streets between A1A and the Boardwalk
From Harrison Street to Magnolia Terrace

Proposal

Due Date: 9/22/2023, REV. 10/25/2023

Item Description	Amount
PROJECT IS BASED ON AN 48 MONTH DURATION WITH THE ASSUMPTION THAT 6 MONTHS WILL OVERLAP WITH OTHER CRA PROJECTS.	

MOBILIZATION (move-in, move-out)						\$6,000.00
TRANSPORT	\$100.00 /	Hr	x	40		\$4,000.00
EQUIPMENT	\$50.00 /	Hr.	x	40		\$2,000.00

PROJECT FIELD OFFICE						\$1,018,320.00
OFFICE &/or CONSTRUCTION TRAILER	\$2,500.00 /	mo.	x	42		\$105,000.00
YARD	\$16,050.00 /	mo.	x	42		\$674,100.00
EMPLOYEE PARKING FEES	\$150.00 /	mo.	x	42		\$6,300.00
WORK PLATFORM FOR YARD	\$0.00 /	mo.	x	42		\$0.00
TEMPORARY FENCING FOR YARD	\$750.00 /	mo.	x	42		\$31,500.00
CONSTRUCTION YARD LIGHTING	\$0.00 /	mo.	x	42		\$0.00
OFFICE FURNISHINGS	\$200.00 /	mo.	x	42		\$8,400.00
COMPUTERS	\$300.00 /	mo.	x	42		\$12,600.00
SOFTWARE	\$200.00 /	mo.	x	42		\$8,400.00
PROCORE MANAGEMENT SOFTWARE	\$900.00 /	mo.	x	42		\$37,800.00
COPY MACHINE	\$200.00 /	mo.	x	42		\$8,400.00
INTERNET SERVICE	\$150.00 /	mo.	x	42		\$6,300.00
CELLULAR TELEPHONE	\$200.00 /	mo.	x	42		\$8,400.00
TELEPHONE	\$0.00 /	mo.	x	42		\$0.00
FEDERAL EXPRESS MAILINGS	\$50.00 /	mo.	x	42		\$2,100.00
POSTAGE	\$50.00 /	mo.	x	42		\$2,100.00
PHOTOGRAPHS						
AERIAL PHOTOS	\$110.00 /	mo.	x	42		\$4,620.00
JOB PHOTOS	\$100.00 /	mo.	x	42		\$4,200.00
PRE-CONSTRUCTION VIDEO	\$10,000.00 /	ea.	x	1		\$10,000.00
PLAN REPRODUCTION COST/PRINTING	\$500.00 /	set	x	25		\$12,500.00
OFFICE SUPPLIES	\$100.00 /	mo.	x	42		\$4,200.00
FIRST AID SUPPLIES	\$50.00 /	mo.	x	42		\$2,100.00
WATER SERVICE	\$50.00 /	mo.	x	42		\$2,100.00



SANITARY SERVICE	\$150.00 /	mo.	x	42	\$6,300.00
ELECTRIC SERVICE	\$500.00 /	mo.	x	42	\$21,000.00
GARBAGE SERVICE	\$25.00 /	mo.	x	42	\$1,050.00
CONSTRUCTION WATER/SPECIALTY DRINKS	\$500.00 /	mo.	x	42	\$21,000.00
JOHN DEERE GATOR	\$250.00 /	mo.	x	42	\$10,500.00
ICE	\$175.00 /	mo.	x	42	\$7,350.00

CONSTRUCTION MANAGEMENT TEAM	HRS/WEEK	RATE/HR.		WEEKS	\$3,683,680.00
------------------------------	----------	----------	--	-------	----------------

MANAGEMENT TEAM FOR CONSTRUCTION (48 MONTHS, ASSUMING A 6 MONTH OVERLAP WITH OTHER CRA PROJECTS)

PROJECT PRINCIPAL (MARC KLEISLEY)	8	\$215.00 /	wk.	x	182	\$313,040.00
SENIOR PROJECT MANAGER	0	\$160.00 /	wk.	x	182	\$0.00
PROJECT MANAGER (ADAM ROSSMELL)	24	\$125.00 /	wk.	x	182	\$546,000.00
CONSTR. FIELD MANAGER (MIKE VAZQUEZ)	40	\$105.00 /	wk.	x	182	\$764,400.00
SUPERINTENDENT (RUBEN ALMAZAN)	40	\$105.00 /	wk.	x	182	\$764,400.00
ASST. PROJECT MANAGER (NICK FASULO)	32	\$95.00 /	wk.	x	182	\$553,280.00
CREW FOREMAN (GARING BAILEY)	24	\$70.00 /	wk.	x	182	\$305,760.00
PROJECT ACCOUNTANT (KATY PANTALEON)	16	\$95.00 /	wk.	x	182	\$276,640.00
FIELD OFFICE CLERK (BRITTANY DARVILLE)	16	\$55.00 /	wk.	x	182	\$160,160.00
MERCHANT LIAISON - NOT INCLUDED	0	\$100.00 /	wk.	x	182	\$0.00

BONDS						\$828,469.76
--------------	--	--	--	--	--	--------------

GENERAL BOND	\$48,277,581.00		x	1.25%	\$603,469.76
SUBCONTRACTORS BONDS					
WILCO					\$225,000.00

PARTNERING INITIATIVES						\$2,500.00
-------------------------------	--	--	--	--	--	------------

NOTICES, LETTERS, INFORMATIONAL MEETINGS						\$2,500.00
--	--	--	--	--	--	------------

INSURANCE						\$917,274.04
------------------	--	--	--	--	--	--------------

GENERAL INSURANCE	\$48,277,581.00		x	1.90%	\$917,274.04
Commercial General Liability					
Comprehensive Automobile Liability					
Owner Indemnification					
Professional (Errors/Omissions) Liability					
Excess/Umbrella Liability					
ADD'L INSURED	\$0.00 /	ea.	x	100	\$0.00
ADDED INSURANCES REQUIRED	\$0.00		x	0.50%	\$0.00
Builders Risk Insurance					
Installation Floater					
Flood Insurance					
SUBCONTRACTORS' INSURANCE	included in their direct costs				

SANITARY SERVICES						\$31,500.00
--------------------------	--	--	--	--	--	-------------

JOB TOILETS (1 EA)	\$750.00 /	mo.	x	42	\$31,500.00
--------------------	------------	-----	---	----	-------------

TESTING COSTS (ALLOWANCE)						\$70,000.00
----------------------------------	--	--	--	--	--	-------------

TESTING COSTS FOR PROJECT	\$70,000.00 /		x	1	\$70,000.00
DENSITIES	INCLUDED				
PRESSURE	INCLUDED				
PROCTORS	INCLUDED				
BACTERIOLOGICAL	INCLUDED				
CONCRETE CYLINDERS	INCLUDED				
ENGINEERING & REPORTING	INCLUDED				
VIBRATION MONITORING	EXCLUDED				
SPECIAL INSPECTOR	EXCLUDED				

FEES						\$0.00
-------------	--	--	--	--	--	--------

PERMIT FEES (CITY OF HOLLYWOOD BLDG. DEPT.) (EXCLUDED)	
SFWM Dewatering PERMIT (EXCLUDED)	
BROWARD COUNTY HEALTH DEPARTMENT (EXCLUDED)	

SURVEYING						\$383,549.00
------------------	--	--	--	--	--	--------------

LAYOUT & ASBUILTS FOR STREETSCAPE	\$183,549.00 /	ls	x	1	\$183,549.00
LAYOUT & ASBUILTS FOR FRANCHISE UTILITIES	\$175,000.00 /	ls	x	1	\$175,000.00
ALLOWANCE FOR RESTAKING & DRAFTING	\$25,000.00 /	ls	x	1	\$25,000.00

SMALL HAND TOOLS/EQUIPMENT RENTAL						\$75,000.00
--	--	--	--	--	--	-------------

ALLOWANCE (GENERAL)						\$75,000.00
---------------------	--	--	--	--	--	-------------

GENERAL CONDITIONS TOTAL						\$7,016,292.80
--------------------------	--	--	--	--	--	----------------



City of Hollywood
Phase IV EW Streets Undergrounding of Overhead Utilities and Streetscape Beautification
From Harrison Street to Magnolia Terrace
Guaranteed Maximum Price
Based on Bid Set Construction Documents

Exceptions & Clarifications - Rev. 9/22/2023

GENERAL

1. Scope of work and quantities are based Kimley-Horn Phase IV EW Streets Undergrounding of Overhead Utilities and Streetscape Beautification From Harrison Street to Magnolia Terrace Bid Set Documents Dated BCI Rec'd 6/6/2023. A complete plan log is attached.
2. Guaranteed Maximum Price (G.M.P.) was compiled using competitive bids received from pre-approved subcontractors and vendors.
3. G.M.P. includes a Construction Contingency and an Owner's Contingency.
4. G.M.P. pricing is based on a project start date in the first quarter of 2024. Project duration shall be 48 months from notice to proceed.
5. G.M.P. does not include any costs for City of Hollywood Building or Right of Way Permit Fees. The G.M.P. does not include permit fees for capital improvements, connection fees, impact fees, or any other regulatory agency fees that may be necessary (FDEP, ACOE, FWC, Etc.)
6. It is understood that the Direct Construction Cost (Exhibit "A") is unit prices for the work shown in the plans and as modified by these exceptions and clarifications.
7. Project master schedule and schedule updates shall be a bar chart schedule acceptable to the Owner prepared by CMAR in house personnel.
8. Project Manual as described in the contract shall mean the closeout project manual which shall be updated periodically and presented to the Owner upon completion of the project. The information contained in this manual shall be as requested by the Owner.
9. G.M.P. does not include additional insurance premiums for naming individual property owners as additional insureds.
10. G.M.P. includes a sales tax credit on direct owner purchased materials. CRA shall purchase directly the following materials: electrical poles and fixtures, brick pavers, bollards, benches, litter receptacles, bike racks, and water fountains. CRA shall retain or pay the difference between the allocated funds and the actual cost of the materials.
11. All Construction easements, if necessary, shall be executed and recorded and all permits shall be issued prior to notice to proceed.
12. Labor and equipment prices are firm for all work stated in the G.M.P. Material price increases shall be passed through to the Owner with proper documentation, and paid for with the construction contingency.



13. City of Hollywood Right of Way, Building Permits (including subcontractor permits) and Broward County Permit; All permits shall be obtained prior to start of construction and receipt of notice to proceed. Plans have not yet been through permitting and G.M.P. does not reflect any special permitting requirements. A Special Inspector is specifically excluded. Permit fees are excluded.

14. The project will require free and unlimited jobsite access for workmen and deliveries during all authorized work hours.

15. Burkhardt Construction, Inc. (BCI) is not liable for failure to perform such work or any damages that occur if such failure is as a result of Acts of God (including fire, flood, earthquake, storm, hurricane or other natural disaster). If BCI asserts Force Majeure as the reason for failure to perform such work or such damages occur as a result of any Act of God, then BCI must prove that they took reasonable steps to minimize delay or damages caused by unforeseeable events, that BCI substantially fulfilled all obligations, and that the owner was timely notified of the likelihood or actual occurrence of the event described as an Act of God (Force Majeure). Any construction related damages that took place as a result, shall be repaired or removed and replaced at the same contract unit prices and shall be paid out of the owners contingency.

16. In the event that the terms and provisions of all attached Exhibits conflict with or are omitted from the terms and provisions of this Contract, the terms and provisions of the attached Exhibits shall govern with respect to the performance of the work.

17. Owner and Construction Manager acknowledge and agree the GMP and Contract Time as defined in the Agreement do not include any cost impacts or schedule impacts associated with any virus, disease, epidemic, or pandemic. If Construction Manager's work is delayed, suspended, disrupted, made more expensive, or otherwise adversely impacted, including, but not limited to the following impacts: (1) material or equipment supply chain disruptions; (2) labor force reduction required by the CDC or OSHA guidelines, regulations, or governmental order; (3) government orders, shelter-in-place orders, closures, changes in the law, or other directives or restrictions that impact the schedule (4) fulfillment of Construction Manager's contractual obligations regarding the above, then Construction Manager shall be entitled to an adjustment of the Contract Time for all such impacts. The Parties further agree, Construction Manager will attempt to exercise due diligence with respect to the selection and management of material suppliers and supply chains in an effort to minimize the risk of disruption; however, Construction Manager does not warrant the performance of material suppliers, supply chains and supply chain management. Any material price increases shall be passed through to the Owner with proper documentation, and paid for with Owner's Contingency.

18. G.M.P. excludes vibration monitoring. G.M.P. does not include a pre/post construction survey by a geotechnical engineer on the existing buildings or structures within the project area. Should any of the tasks be required, the value will be taken from the construction contingency.

19. G.M.P. specifically excludes any payment processing fee. If a fee is charged for payments to the contractor, the fee will be paid from the construction contingency.

20. G.M.P. includes a standard 1-year warranty unless specifically noted otherwise in the GMP.

21. G.M.P. does not include pest & rodent control.

22. G.M.P. does not include demonstrations or training videos.

23. Prices are based on leasing a construction yard along A1A for storage of materials and equipment.



24. The general conditions has been reduced under the assumption that there will be a 6 month overlap of this project with other City of Hollywood CRA projects, providing an economy of scale.

DEMOLITION / CLEARING & GRUBBING

1. G.M.P. does not include costs for removal / remediation of asbestos cement pipe or any other hazardous materials. Testing, inspection and abatement of existing buildings is specifically excluded.

EARTHWORK / GRADING

1. G.M.P. includes costs for removal and replacement of unsuitable subsoils for underground utilities and undergrounding of franchise utilities. Demucking is included for those two scopes of work only.

2. Prices are based on re-using excavated material unless listed otherwise. No unsuitable subsoil excavation, removal or replacement. Unsuitable soil, if encountered, can be removed, disposed of, replaced as directed by the Owner and billed to the Owner at the actual direct cost.

3. Initial Geotech bore reports were not included in the 90% Plan set. No subsurface soil investigations were performed by the CMAR during pre-construction services.

4. G.M.P. is based on the assumption that portions of or entire roadways and sidewalks will be closed to vehicular and pedestrian traffic during construction.

WATER / SEWER / STORM DRAINAGE

1. G.M.P. does not include de-silting of the existing storm drainage system outside the project limits. Pre/Post construction video of the existing storm drainage system is excluded.

2. G.M.P. does not include City of Hollywood meter installation and hook-up fees.

3. G.M.P. includes an allowance for water service piping for the proposed water fountains in the streetends.

4. G.M.P. does not include TV'ing of the existing sanitary sewer lines.

5. G.M.P. does not include any cost for disposal/treatment of contaminated ground water if dewatering operations are needed. It is assumed that clean groundwater generated by dewatering operations will be discharged into the existing storm drainage system.

6. G.M.P. includes dewatering operations for installation of watermain and storm drainage, if necessary.

FRANCHISE UTILITIES / ELECTRICAL / LOW VOLTAGE

1. G.M.P. does not include any design, engineering or installation fees which may be charged to the Owner by franchise utility companies. (electric, telephone, cable tv, gas).

2. The Construction Manager at Risk shall not assume liability or warranty any work performed by FPL, COMCAST, ATT, TECO, HOTWIRE, CROWN CASTLE and/or their subcontractors.

3. G.M.P. does not include FPL's binding cost estimate, Comcast, AT&T, Hotwire, Crown Castle, Teco, etc... These invoices shall be paid directly by the owner. FPL's binding cost estimate must be fully executed prior to release of FPL materials. FPL materials must be received prior to Notice to Proceed being issued.

4. G.M.P. does not include any costs for modifying or relocating existing street signal cabinets, handholes, or other equipment. Traffic loop or camera modifications have been excluded.



5. G.M.P. includes furnishing and installing new standard electrical handholes. Special lids and custom handholes are not included.

6. G.M.P. includes costs for tying into the FP&L vaults per the FP&L plans dated BCI received 6/28/2023.

7. The schedule represents the work controlled by the Construction Manager at Risk. Should the project exceed the scheduled 48 month duration due to the involvement of entities beyond our control (including but not limited to FPL, ATT and Comcast), a "No Fee" time extension for that work shall be issued. "No Fee" specifically refers to the construction fee. General conditions shall be reimbursed with proper documentation.

8. Upon (a) achievement of substantial completion; or (b) achievement of substantial completion of all items for which Burkhardt Construction, Inc. is directly responsible such that the only outstanding items preventing finalization and closeout of the permit are either: (1) items which Owner has separately contracted for, such as installation, connection or repair of cable, telephone, electric, utility, or other similar facilities or services; or (2) items under Burkhardt Construction Inc.'s permit but wholly out of Burkhardt Construction Inc.'s control, such as installation, connection or repair of cable, telephone, electric, utility, or other similar facilities or services; the Owners shall release Burkhardt Construction, Inc., its respective officers, directors, agents and employees (collectively, "BCI") from all liability and indemnify, save, defend, and hold harmless BCI from and against any and all liabilities, damages, claims, losses, and expenses, including reasonable attorney's fees, expenses, and costs (including attorneys' fees, costs and expenses through appeal and attorneys' fees, costs and expenses incurred in establishing the right to and the amount of indemnification) for injury or damages resulting from, arising out of, caused by, or related to the presence of persons or property (other than persons or property under the direct control of BCI) within the boundaries of the location at which BCI performed the Work . This provision shall control over any other provision in the Agreement.

9. The G.M.P. cost estimate is based on furnishing and installing the specified light fixture. The G.M.P. cost estimate is based on a stresscrete light pole with finish #S36 with Acrylic in Ash White, which is not the standard City of Hollywood CRA finish for the beach. Stresscrete will no longer produce the poles in a Stark White finish.

CONCRETE / PAVERS / HARDSCAPE

1. G.M.P. does not include a vapor barrier under the concrete sidewalk.

LANDSCAPE / IRRIGATION

1. G.M.P. does not include an annual landscape maintenance agreement.

2. G.M.P. includes the relocation of noted trees one time within the project area. Relocates outside of the project limits are not included.

3. G.M.P. does not include a guarantee on relocated material.

4. G.M.P. does not include a weed barrier in the landscape/shrub areas.

5. G.M.P. includes sleeving for the irrigation system where indicated specifically on the plans.



RESOLUTION NO. R-CRA-2023-61

A RESOLUTION OF THE HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY ("CRA"), AUTHORIZING THE APPROPRIATE CRA OFFICIALS TO EXECUTE AN AGREEMENT WITH BURKHARDT CONSTRUCTION INC. FOR PHASE II CONSTRUCTION SERVICES FOR THE PHASE IV - UNDERGROUNDING OF OVERHEAD UTILITIES AND STREETScape BEAUTIFICATION FOR A TOTAL GUARANTEED MAXIMUM PRICE IN AN AMOUNT UP TO \$48,277,581.36; AUTHORIZING THE EXPENDITURE OF FUNDS FOR PERMIT FEES ASSOCIATED WITH THE CONSTRUCTION OF THE UNDERGROUNDING OF OVERHEAD UTILITIES PROJECT IN AN AMOUNT UP TO \$468,885.68; APPROVING AND AUTHORIZING THE CRA EXECUTIVE DIRECTOR TO EXECUTE ALL APPLICABLE AGREEMENTS AND DOCUMENTS TO IMPLEMENT THE PROJECT.

WHEREAS, the Hollywood Beach Community Redevelopment Agency ("CRA") Plan identified the need to eliminate slum and blight by improving circulation for pedestrians, bicyclists, and motorists, and to underground the overhead utilities lines; and

WHEREAS, the Plan includes the conversion of overhead utility lines to underground within the public right of way of the Beach District; and

WHEREAS, due to sea level rise, Phase IV Undergrounding of Overhead Utilities and Streetscape Beautification ("Phase IV") includes the elevation of roadways and harmonization of private properties and the new inlets and drainage infrastructure to provide long term protection from the impacts of sea level rise and weather events; and

WHEREAS, the CRA directed staff to proceed with Streetscape Improvements and Undergrounding from Hollywood Boulevard to the Southern City limits, which includes the east west streets from Harrison Street to Magnolia Terrace, Surf Road, the Street ends and harmonization to private properties from State Road A1A to the west right of way line of the Broadwalk and State Road A1A, from Hollywood Boulevard to the southern City limits; and

WHEREAS, on June 3, 2020, the CRA Board passed and adopted Resolution No. R--BCRA 2020-20, which authorized Kimley-Horn and Associates to provide consulting services for the design of Phase IV for both the E/W Streets and State Road A1A from Hollywood Boulevard to the southern City limits; and

WHEREAS, on October 12, 2022, the CRA passed and adopted Resolution R-BCRA 2022-51, authorizing appropriate CRA officials to rank and negotiate Phase I Preconstruction Services with the highest ranked firm, Burkhardt Construction, Inc. ("Burkhardt") to provide Construction Management at Risk Services for Phase IV; and

WHEREAS, on January 18, 2023, the CRA Board passed and adopted Resolution R-BCRA-2023-01, authorizing the appropriate CRA officials to execute an Agreement with Burkhardt for Phase I Preconstruction Services for the Phase IV Undergrounding of Overhead Utilities and Streetscape Beautification in an amount not to exceed \$159,820.00; and

WHEREAS, Burkhardt submitted a Guarantee Maximum Price ("GMP") for Phase II Construction Services for the Phase IV project in an amount up to \$48,277,581.36, attached as Exhibit "A"; which includes 18 E/W Streets, Surf Road, Street Ends, private property harmonization and the undergrounding of overhead utilities; and

WHEREAS, this GMP also includes the electrical and undergrounding infrastructure along State Road A1A from Hollywood Boulevard to the southern City limits; and

WHEREAS, funding for Phase IV project is divided by task between Beach CRA account number 163.639901.552.563010.001235.000.000 - Underground Ph 4 (East/West Streets) and account number 163.639901.552.563010.001236.000.000 - Underground Ph 4 (A1A South); and

WHEREAS, permit fees are due to the Building Department in an amount of \$468,885.68, attached as Exhibit "B"; and

WHEREAS, funding for these expenditures is available in the Beach CRA account number 163.639901.552.563010.001235.000.000 - Underground Ph 4 (East/West Streets) and account number 163.639901.552.563010.001236.000.000 - Underground Ph 4 (A1A South).

NOW, THEREFORE, BE IT RESOLVED BY THE HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY:

Section 1: That the foregoing "WHEREAS" clauses are ratified and confirmed as being true and correct and are incorporated in this Resolution.

Section 2: That it approves and authorizes the execution, by the appropriate CRA officials, of the attached Construction Management at Risk Phase II Construction Services Agreement with Burkhardt, together with such non-material changes as may be subsequently agreed to by the CRA Executive Director and approved as to form by the CRA's General Counsel.

Section 3: That it approves and authorizes the Executive Director to execute all applicable agreements and documents to implement the Project.

Section 4: That it approves and authorizes the use of funds from account number 163.639901.552.563010.001235.000.000 - Underground Ph 4 (East/West Streets) and account number 163.639901.552.563010.001236.000.000 - Underground Ph 4 (A1A South), in an amount up to \$48,277,581.36 for the GMP and \$468,885.68 for permit fees.

Section 5: That this Resolution shall be in full force and effect immediately upon passage and adoption.

PASSED AND ADOPTED this 6th day of December, 2023.

ATTEST:

HOLLYWOOD, FLORIDA COMMUNITY
REDEVELOPMENT AGENCY

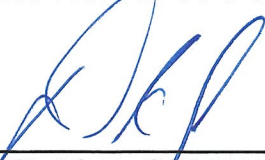


PHYLLIS LEWIS, BOARD SECRETARY



JOSH LEVY, BOARD CHAIR

APPROVED AS TO FORM:



DOUGLAS R. GONZALES
GENERAL COUNSEL *dm*