

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 28, 2017

BIS 17 – 149

FILE: TMP-2017-161

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN PORT CONSOLIDATED, INC. AND THE CITY OF HOLLYWOOD, FOR THE PURCHASE OF UNLEADED GASOLINE AND DIESEL FUEL DELIVERED BY TRANSPORT AND TANKWAGON FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$1,850,500.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Port Consolidated, Inc. for the purchase of unleaded gasoline and diesel fuel delivered by transport and tankwagon in an estimated annual expenditure of \$1,850,500.00. The fuels will be utilized by nearly every department throughout the city.

On March 14, 2017, the City of Pompano Beach City Commission, acting as lead agency, awarded RFP E-13-17 to Port Consolidated, Inc. of Fort Lauderdale, Florida, for an initial three (3) year contract term, with one (1) two (2) year renewal option. The City of Hollywood participated, along with various other governmental entities, in cooperative Request for Proposal (RFP) Number RFP E-13-17 for unleaded gasoline and diesel fuel,

processed by the City of Pompano Beach acting as lead agency for the Southeast Florida Governmental Purchasing Cooperative. Section 38.46 of the City's Purchasing Ordinance authorizes the Director of Procurement Services to join with other governmental entities in cooperative purchasing plans when it is in the best interest of the City.

Funding for the agreement has been provided in the Fiscal Year 2017 budget in the Department of Public Works, Fleet Management Division, Account Numbers 57.5101.00105.590.005211 – Motor Fuel/Oil, 57.5101.00109.590.005211 - Motor Fuel/Oil, 57.5101.00102.590.005211 – Motor Fuel/Oil 57.5112.00000.590.005211 – Motor Fuel/Oil, the Department of Parks, Recreation, and Cultural Arts Account Number 01.3162.00000.575.005211 – Motor Fuel/Oil, the Department of Public Utilities Account Numbers 42.4011.00762.536.005211 – Motor Fuel/Oil, 42.4041.00000.536.005211 – Motor Fuel/Oil, 42.4041.00782.536.005211 – Motor Fuel/Oil, and in the Fire Department Account Numbers 01.2150.00000.522.005211 – Motor Fuel/Oil, 01.2151.00000.522.005211 – Motor Fuel/Oil, and 01.2152.00000.522.005211 – Motor Fuel/Oil and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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